DEPARTMENT: Public Works/Solid Waste

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the Solid Waste division to purchase the Tarpomatic automatic tarp-dispensing machine for $70,289 prior to the adoption of the Final Budget for fiscal year 2007-08.

The Board approved the purchase of a tarp-dispensing machine for use at the landfill in the fiscal year 2006-07 budget. This machine was ordered on May 22, 2007. Because the machine was not delivered by June 30, 2007, the Auditors office informed us it must be paid for out of fiscal year 2007-08 appropriations. Since the Final Budget for 2007-08 has not been adopted, we are requesting Board approval to purchase the machine so we can get the vendor paid in a timely manner.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Appropriations to purchase a tarp-dispensing machine were included in the Final Budget for fiscal year 2006-07, adopted by the Board on September 26, 2006 Res. No. 06-458. The Board approved purchasing the Tarpomatic machine on May 1, 2007 Res. No. 07-179.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action. We would be unable to pay the vendor for the machine until after the adoption of the Final Budget for fiscal year 2007-08.

Financial Impact? ( ) Yes (X) No
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $__________
Additional Funding Needed: $__________
Source:
Internal Transfer
Unanticipated Revenue: ______ 4/5's vote
Transfer Between Funds: ______ 4/5's vote
Contingency: ______ 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
1. Tarpomatic quote

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER: 
☑ Requested Action Recommended
☐ No Opinion
Comments:
This Item is not in the regular 2007-08 budget. An adjustment at Final Budget Hearing will be necessary if the Board approves this request.

CAO: ____________________________

Revised Dec. 2002
QUOTATION:

PREPARED BY: 
Dave Collinsworth

PREPARED FOR: Steve Engfer
Mariposa County Landfill
4639 Ben Hur Rd
Mariposa, CA 95338
Phone (209) 966-5356 Fax (209) 966-7453

DESCRIPTION:

STANDARD 20" AUTOMATIC TARPING MACHINE (ATM)  
(INCLUDES ONE SPOOL ASSEMBLY) $ 47,987.00

WIRELESS REMOTE CONTROL II $ 3,200.00

FABRICATION OF MOUNTING BRACKETS AND  
ATM SET UP COST (INCLUDES TRAINING) $ 2,650.00

Three – 20" X 60" PANEL WITH NINE POCKETS  
3/8 CHAIN ON SIXTY FOOT SIDES
TARP QUOTED IS A FABREN Product  $ 4,800.00

360' OF 7/8" STEEL CABLE  
(SIX - 20' CABLES IN THE 20' X 60' PANELS) $ 900.00

SHIPPING CANTON, OH TO MARIPOSA, CA  
$ 6,900.00

Sales Tax $ 4,751.43

TOTAL $ 78,288.43

This Quote is good for 60 days

"Don't Pull it... Roll it"