DEPARTMENT: Human Services/BHRS

BY: Cheryle Rutherford-Kelly
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board approve a budget action to fund appropriate budget lines within the Designated Buddy Fund (352) and transfer to First 5 Commission (Fund 850).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Please see attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Please see attached.

Financial Impact? ☒ Yes ( ) No Current FY Cost: $1,597 Annual Recurring Cost: $
Budgeted In Current FY? ☒ Yes ( ) No ( ) Partially Funded
Amount in Budget: $1,597
Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds ☒ 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: ☒ 34-07 Ord. No. _____
Vote - Ayes: ☒ Noes: _____
Absent: _____
Approved ☒ 1 Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: "
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
✓ Requested Action Recommended
✓ No Opinion
Comments:

CAO: [Signature]
August 21, 2007

TO: Members, Board of Supervisor
Rick Benson, CAO
FROM: Cheryle Rutherford-Kelly
RE: Designated Buddy

Recommendation

It is respectfully requested that your Board approve a budget action to fund appropriate budget lines within the Designated Buddy Fund (352) and transfer to First 5 Commission (Fund 850).

Background/Current Situation

The Designated Buddy program accepted a grant from the First 5 Commission per your resolution 04-420 in the amount of $5,000. The Department has purchased adequate supplies to continue to get the word out to create/maintain an awareness to prevent child drownings. As of June 30, 2007 the Designated Buddy Fund 352, contains unspent grant funding in the amount of $1,595.51. The grantor, First 5 Commission, has requested that all unspent funds be returned to them at the end of fiscal year 2006-2007.

The attached budget action form funds the necessary transfer accounts and returns the unspent funds to First 5.

Financial

The budget action will move unspent grant money within fund 352 to a transfer out line, 352-0505-665.0880, and complete the transfer to First 5 fund 850-1601-305.1100. There is no impact to county general fund dollars.
## BUDGET ACTION FORM

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<th>DEP/DIV</th>
<th>ACCOUNT</th>
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### TRANSFER BETWEEN FUNDS

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### ACTION REQUESTED:
- (Check all that apply)
  - ☑️ Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.
  - ☐️ Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

### JUSTIFICATION: Return of unspent grant funding.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO. 02 399 CLERK mmd DATE 8-21-00**

**DEPARTMENT** Human Services

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Budget Revision Form Revised 07/2000