DEPARTMENT: Auditor

RECOMMENDED ACTION AND JUSTIFICATION:
Adoption of the resolution establishing appropriation limits for the 2006-07 fiscal year. Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has normally adopted these limits in prior years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Non-compliance with government code section 7902 and 7910.

Financial impact? ( ) Yes (X) No Current FY Cost: $ Annual Recurring Cost: $
Budgeted in Current FY? ( ) Yes ( ) No ( ) Partially Funded.
Amount in Budget: __________________
Additional Funding Needed: __________________
Source:
Internal Transfer
Unanticipated Revenue ( ) 4/5's vote
Transfer Between Funds ( ) 4/5's vote
Contingency ( ) 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: Ord. No. ______
Vote – Ayes: 5 Noes: _____
Absent: ______
Approved
( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

CAO:

Revised Dec. 2002
MARIPosa COUNTY RESOLUTION NO. 07-442

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIIIb OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIIIb of the California State Constitution, and government Code
Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the
appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County
and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination
of the appropriations limit, which documentation has been available to the public for at least
fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County
that the following shall constitute the appropriations limit for the years specified:

<table>
<thead>
<tr>
<th>County/Special Districts</th>
<th>Factor*</th>
<th>2005-06 Limit</th>
<th>2006-07 Limit</th>
<th>2006-07 Actual</th>
<th>Amount Under/(Over) Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>1.04490196</td>
<td>24,219,167</td>
<td>25,306,655</td>
<td>19,348,168</td>
<td>5,958,487</td>
</tr>
<tr>
<td>Coulerville Lighting</td>
<td>1.04490196</td>
<td>15,075</td>
<td>15,752</td>
<td>11,484</td>
<td>4,268</td>
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<tr>
<td>Hornitos Lighting</td>
<td>1.04490196</td>
<td>6,588</td>
<td>6,884</td>
<td>3,638</td>
<td>3,245</td>
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<tr>
<td>Mariposa Lighting</td>
<td>1.04490196</td>
<td>78,556</td>
<td>82,083</td>
<td>46,989</td>
<td>55,095</td>
</tr>
<tr>
<td>Yosemite West Maint.</td>
<td>1.04490196</td>
<td>369,014</td>
<td>385,583</td>
<td>112,356</td>
<td>273,227</td>
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<tr>
<td>Mariposa Pines</td>
<td>1.04490196</td>
<td>48,169</td>
<td>50,332</td>
<td>28,451</td>
<td>21,881</td>
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<tr>
<td>Don Pedro Sewer Zone</td>
<td>1.04490196</td>
<td>187,052</td>
<td>195,451</td>
<td>73,925</td>
<td>119,526</td>
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<tr>
<td>Mariposa Parking District</td>
<td>1.04490196</td>
<td>66,060</td>
<td>69,026</td>
<td>5,412</td>
<td>63,614</td>
</tr>
</tbody>
</table>

*This is the factoring percentage resulting from the change in the California per capita personal
income combined with the change in population on a percentage basis.
PASSED AND ADOPTED this 18th day of September 2007 by

the Board of Supervisors of Mariposa County by the following vote:

AYES: ABORN, TURPIN, BIBBY, FRITZ, PICKARD

NOES: NONE

ABSENT: NONE

ABSTAINED: NONE

ATTEST:

[Signature]
Janet Bibby, Chairperson
Board of Supervisors

[Signature]
Margie Williams, Clerk of the Board

APPROVED AS TO FORM.

[Signature]
Thomas Guarino, County Counsel