DEPARTMENT: Sheriff

RECOMMENDED ACTION AND JUSTIFICATION: Resolution authorizing to acceptance of one-time funding in the amount of Nine Thousand Six Hundred Seven Dollars and Seven Cents ($9,607) from the Department of Boating and Waterways for the Boating Enforcement Financial Aid Program for fiscal year 2007-2008.

The Department of Boating and Waterways under Harbor and Navigation Code 663.7 (a) is to provide financial aid for boating safety and enforcement programs in the State of California. The contracted amount for the County of Mariposa for the fiscal year of 2007-2008 is Two Hundred Thirty One Thousand Eight Hundred and Twenty Seven ($231,827).

The Department of Boating and Waterways is augmenting a one-time funding in the amount of Nine Thousand Six Hundred Seven Dollars and Seven Cents ($9,607) to the County of Mariposa for the Boating and Safety Enforcement Program. The funds will be used for maintenance on the patrol boats.

The Mariposa County Sheriff's Office is responsible for boating safety and enforcement on the Merced River, Lake McClure and Lake McSwain. The Mariposa County Sheriff's Office has to three deputies assigned to the boating safety and enforcement program when fully staffed. The funding received pays for the personnel costs for assigned deputies and a portion of the operation costs. The deputies are charged in with providing boating safety and enforcement to the guests that visited Lake McClure, Lake McSwain and the Merced River.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Mariposa County has been participating in the financial aid program since 1987

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The Mariposa County Sheriff's Office is responsible for boating safety and enforcement on the Merced River, Lake McClure and Lake McSwain. Failure to except funding would result in funding going to another Boating and Safety program in another county.

Financial Impact? [X] Yes ( ) No Current FY Cost: $0
Budgeted In Current FY? [X] Yes ( ) No ( ) Partially Funded

Amount in Budget: $231,827

Additional Funding Needed: $0

Source:

Internal Transfer
Unanticipated Revenue (X) 4/5's vote
Transfer Between Funds ( ) 4/5's vote
Contingency ( ) 4/5's vote

( ) General ( ) Other

Budget Action

CLERK'S USE ONLY:

Res. No.: 27-5/06 Ord. No. ______
Vote - Ayes: ______ Noes: ______
[A] Absent: ______

[ ] Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER:

[ ] Requested Action Recommended
[ ] No Opinion

Comments:

____________________
____________________
____________________
____________________
## BUDGET ACTION FORM

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<th>FUND</th>
<th>DEP/DIV</th>
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<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>Maintenance of Equipment</td>
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ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE: [Signature]

DATE: 11-06-2007

APPROVED BY RES NO. CLERK DATE 11-6-07

DEPARTMENT: Boating

AUDITOR'S USE ONLY
BA #