DEPARTMENT: Public Works/Solid Waste

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the Public Works Director to approve the purchase of a replacement auger for the Jaylor (mixer) at the MSW Compost Facility in an amount not to exceed $6,000 with a purchase order.

The Jaylor auger is the primary component that shreds all the material going to the composting vessels. Due to the hardness of the materials in the waste stream (such as glass) the auger has worn out and needs replacing. This replacement is part of routine maintenance for the Jaylor. Without the auger functioning properly we cannot process material for composting.

We intend to add steel plating to the auger to reduce wear and increase its useful life. J & M Equipment will be directing the process of removing the old auger and installing the new one.

The funds are budgeted in the Solid Waste equipment maintenance line item. We need Board approval of the purchase because the item exceeds $3,000 in cost.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

None.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action would result in inability to replace the auger and potential for the system to be shut down.

Financial Impact? (X) Yes ( ) No Current FY Cost: $6,000
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 80,000
Additional Funding Needed: $ -0-
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
(x) General ( ) Other

List Attachments, number pages consecutively
1. Quote for auger & assistance for installation

CLERK'S USE ONLY:
Res. No. S532 Ord. No. _____
Vote – Ayes: 4 Noes: 0
☑ Approved
☑ Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ____________________________

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
☐ No Opinion
Comments:

CAO: ________________________ Deputy

Revised Dec. 2002
MORE Than Just A Tractor and Forklift Company!

ATTENTION: CALVIN

WE ARE PLEASED TO SUBMIT THE FOLLOWING QUOTATION FOR YOUR CONSIDERATION:

<table>
<thead>
<tr>
<th>DATE</th>
<th>MAKE</th>
<th>MODEL</th>
<th>SERIAL NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>10-12-07</td>
<td>Jaylor</td>
<td>3575</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>QUANTITY</th>
<th>DESCRIPTION</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 HR</td>
<td>REPLACE AUGER IN JAYLOR MIXER</td>
<td>680.00</td>
</tr>
<tr>
<td>4 HR</td>
<td>LABOR TO REMOVE AND REINSTALL</td>
<td>510.00</td>
</tr>
<tr>
<td>1</td>
<td>OVERTIME LABOR/ TRAVEL TIME FROM MODESTO</td>
<td>420.00</td>
</tr>
<tr>
<td></td>
<td>NEW AUGER (LESS KNIVES)</td>
<td>25.00</td>
</tr>
<tr>
<td></td>
<td>MISC SUPPLIES</td>
<td></td>
</tr>
</tbody>
</table>

UNIT TO BE CLEAN:
CUSTOMER TO PROVIDE EQUIPMENT AND ASSISTANCE TO RAISE AUGER IN AND OUT OF BOX

ALL PRICES LISTED ARE PLUS TAX.

TOTAL: 3415.00

PAYMENT TERMS | F.O.B. | DELIVERY
--------------|--------|---------

THIS IS AN ESTIMATE ONLY AND IS SUBJECT TO A 10% VARIATION WITH OUT NOTICE. THIS ESTIMATE IS BASED ON A VISUAL INSPECTION AND IS SUBJECT TO CHANGE UPON DISASSEMBLY OF UNIT. THIS ESTIMATE DOES NOT INCLUDE SALES TAX OR FREIGHT.

RESPECTFULLY SUBMITTED BY: AL SPRINGER

ACCEPTED BY: BUYER

(AUTHORIZED OFFICER OR REPRESENTATIVE)

PHONE: 209-522-3271

TITLE

COMPANY

DATE

ACCOUNTING: 819 S. 9th STREET • MODESTO, CA 95351-4033 • WEBSITE: www.jmequipment.com

Attachment #1