

DEPARTMENT: Public Works/Solid Waste

BY: Dana S. Hertfelder
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the Public Works Director to approve the purchase of a replacement auger for the Jaylor (mixer) at the MSW Compost Facility in an amount not to exceed \$6,000 with a purchase order.

The Jaylor auger is the primary component that shreds all the material going to the composting vessels. Due to the hardness of the materials in the waste stream (such as glass) the auger has worn out and needs replacing. This replacement is part of routine maintenance for the Jaylor. Without the auger functioning properly we cannot process material for composting.

We intend to add steel plating to the auger to reduce wear and increase its useful life. J & M Equipment will be directing the process of removing the old auger and installing the new one.

The funds are budgeted in the Solid Waste equipment maintenance line item. We need Board approval of the purchase because the item exceeds \$3,000 in cost.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

None.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action would result in inability to replace the auger and potential for the system to be shut down.

| | | |
|---|--------------------------|--|
| Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | Current FY Cost: \$6,000 | Annual Recurring Cost: \$ |
| Budgeted In Current FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially Funded | | |
| Amount in Budget: \$ 80,000 | | List Attachments, number pages consecutively |
| Additional Funding Needed: \$ -0- | | 1. Quote for auger & assistance for installation |
| Source: | | |
| Internal Transfer _____ | | |
| Unanticipated Revenue _____ | 4/5's vote | |
| Transfer Between Funds _____ | 4/5's vote | |
| Contingency _____ | 4/5's vote | |
| <input type="checkbox"/> General <input checked="" type="checkbox"/> Other | | |

CLERK'S USE ONLY:

Res. No. 07-532 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: 5/12
DAW Approved
 Minute Order Attached No Action Necessary

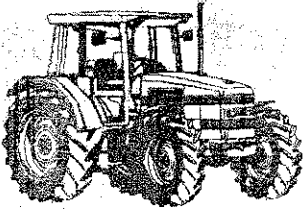
The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____

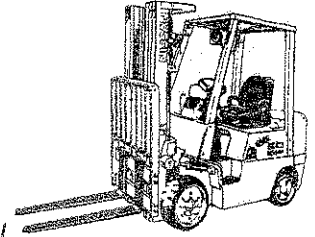
COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: [Signature] Deputy



JME EQUIPMENT Co. Inc.



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 610 HOUSTON ST., 95691
 (916) 372-0707
 FAX (916) 372-0772

COMPANY: COUNTY OF MARIPOSA

ATTENTION: CALVIN

WE ARE PLEASED TO SUBMIT THE FOLLOWING QUOTATION FOR YOUR CONSIDERATION.

| DATE | MAKE | MODEL | SERIAL NUMBER |
|---|---|--------|---------------|
| 10-12-07 | JAYLOR | 3575 | |
| QUANTITY | DESCRIPTION | | TOTAL |
| | REPLACE AUGER IN JAYLOR MIXER | | |
| 8 HR | LABOR TO REMOVE AND REINSTALL | | 680.00 |
| 4 HR | OVERTIME LABOR/TRAVEL TIME FROM MODESTO | | 510.00 |
| 1 | NEW AUGER (LESS KNIVES) | | 4200.00 |
| | MISC SUPPLIES- | | 25.00 |
| UNIT TO BE CLEAN - CUSTOMER TO PROVIDE EQUIPMENT AND ASSISTANCE TO RAISE AUGER IN AND OUT OF BOX - | | | |
| ALL PRICES LISTED ARE PLUS TAX. | | | |
| TOTAL | | | 5415.00 |
| PAYMENT TERMS | | F.O.B. | DELIVERY |

THIS IS AN ESTIMATE ONLY AND IS SUBJECT TO A 10% VARIATION WITH OUT NOTICE. THIS ESTIMATE IS BASED ON A VISUAL INSPECTION AND IS SUBJECT TO CHANGE UPON DISASSEMBLY OF UNIT. THIS ESTIMATE DOES NOT INCLUDE SALES TAX OR FREIGHT.

RESPECTFULLY SUBMITTED BY A-L SPRINGER.

ACCEPTED BY _____ BUYER
 _____ (AUTHORIZED OFFICER OR REPRESENTATIVE)

PHONE 209-522-3271

TITLE _____
 COMPANY _____
 DATE _____