DEPARTMENT: Transit – Community Services  BY: Mary E. Williams
PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION:
Approve the purchase of a Tranzporter Van in the Transit fund; approve budget action transferring funding within the Transit fund to allow for the purchase of the van ($65,000). The Tranzporter van meets the American with Disabilities Act (ADA) standards and is equipped with a wheel chair lift. The van allows for the transport of 10 passengers, or 2 wheel chairs and 5 passengers. The only other existing ADA vehicle with an approved wheel chair ramp is a 2001 Venture Van which only allows for one additional passenger when transporting a wheel chair and has a little over 100,000 miles on it. The need for ADA vehicles has been steadily increasing over the last few years and an additional ADA vehicle especially one with a wheel chair lift will allow the department greater flexibility in meeting the needs of Mariposa County citizens. Currently the department must tell some ADA passengers that there is no vehicle available due to the limited number of passengers the existing ADA vehicle can safely handle. Joe Halencak, Fleet Superintendent is in agreement that an additional ADA vehicle is needed and has approved the specifications of the van.

The department has been setting aside funding each year in depreciation for the purchase of replacement vehicles. Sufficient funding is available for the purchase of the van.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board must approved the purchase of new vehicles and budget adjustments over $1,000.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the purchase of the Tranzporter Van. The department will continue to use the 2001 Venture Van when transporting wheel chair passengers and will need to adjust the schedule to accommodate the needs of other ADA passengers.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $65,000  Annual Recurring Cost: $0
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $65,000
Source: Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote

CLERK'S USE ONLY:
Res. No.: 02-544  Ord. No. ______
Vote – Ayes: ______ Noes: ______
Approved ______ Absent: ______
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended ( ) No Opinion
Comments:

CAO: ______

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<tr>
<td>606</td>
<td>0306</td>
<td>601.06-40</td>
<td>Tranzsporter 2007 Larger Van</td>
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**TOTALS** 65,000 65,000

## TRANSFER BETWEEN FUNDS

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<tbody>
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**TOTALS** 0 0

**ACTION REQUESTED**: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- ✗ Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

Purchase of larger van called Tranzsporter to transport the physically challenged. Meets all the ADA standards.

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**DEPT HEAD SIGNATURE**

Mary L. Williams

**DATE**

11-20-01

**APPROVED BY RES NO.**

07-549

**CLERK**

**DATE**

11-22-07

**DEPARTMENT**

Transit

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Budget Revision Form Revised 07/2000
Tranzsporter - Package TA TB TC

Tranzsporter Package "TB"

- ADA-Compliant - FMVSS 403 & 404 Compliant
- Ford Extended Length Chassis ONLY
  [GVWR must be 9400# or greater]
- 16" Executive Raised Top
- NUVL Series Wheelchair Lift (Side Door)
- Power Step
- 57" Raised Lift Door
- Seating: 11 ambulatory passengers OR 2 wheelchair securement position + 5 ambulatory passengers (not including the driver)
- Floor Plan may be Altered on Diesel Chassis

PACKAGE "TB" SPECIFICATIONS

- 16" Executive Top/Recllage/Liner
- 57" Raised Lift Door
- O-Straight Belt System [Qty2]
- Altro Flooring
- 3/4" Plywood Sub-Floor
- NUVL855CFST Lift
- Interlock (ADA & FMVSS 403/404)
- LiftStep Interlock
- Lift Light
- Power Step
- Rear Heat & Air Conditioning
- Ford-Certified AV/Axle Fuel Tank
- 2-Passenger Folding Seat (Qty3)
- 2-Passenger Bench Seat (Qty1)
- 1-Passenger Bench Seat (Qty2)
- 5 # Fire Extinguisher
- 10 Unit First Aid Kit
- Triangle Flare Kit
- Seat Belt Cutter
- Backup Alarm
- Driver/Passenger-Side Ground Effects
- Running Boards
- Aftermarket interior - gray ABS plastic (FMVSS 302 compliant)

Notes:
1. Option selection affects the load carrying capacity of the converted vehicle. The Braun Corporation reserves the right to eliminate certain or seating positions in the event the completed vehicle exceeds the maximum Gross Vehicle Weight Rating (GVWR) set by the DMRH - IE Diesel Chassis

EXTENDED LENGTH CHASSIS

- FORD DIMENSIONS
  - Interior Length 1st Floor: 136
  - Interior Width: 66-1/2"
  - Lift: 49-1/2"
  - Seat Spacing: 12"
  - Auxiliary System Mounted: 12"
  - Tire Size: 45-1/2"
  - Tire Height: 42"

DIMENSIONS ARE FOR REFERENCE ONLY

THE BRAUN CORPORATION

www.braunmobility.com

1-800-THE-LIFT

(574) 946-6153