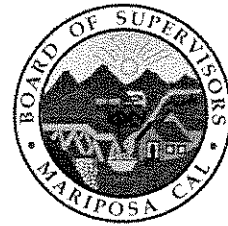




# MARIPOSA COUNTY

Human Services • (209) 966-2000



## **RESOLUTION - ACTION REQUESTED 2013-439**

MEETING: October 8, 2013

TO: The Board of Supervisors

FROM: Jim Rydingsword, Human Services Director

RE: CalMHSA Stigma Reduction Mini Grant and Budget Action

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### **RECOMMENDATION AND JUSTIFICATION:**

Accept the California Mental Health Services Authority (CalMHSA) Mini Grant for Mental Health Stigma Reduction Activities and Authorize the Board of Supervisors Chair to Sign the Agreement; Approve the Budget Action Increasing Revenue and Appropriations in the Behavioral Health budget (\$8,000) to Accommodate the Grant and Increasing Revenue and Appropriations in the Human Services Administration Budget for Overhead Costs Associated With the Grant (\$1,200).

The purpose of the one year grant is to engage the local community in dialogue concerning mental health issues and the stigma they carry. The dialogue will begin with the showing of a documentary produced by KVIE, a Sacramento Public Broadcasting System (PBS) television station that tells the stories of everyday Californians through their struggles, recovery and resilience in the face of mental health challenges. The documentary also provides a behind-the-headlines look at the far reaching effects of stigma and discrimination associated with mental health challenges.

The grant provides funding to show the documentary and facilitate discussion in small or rural counties among opinion leaders, business owners, health care professionals, law enforcement officials, educators, family members and people who have experienced the devastating effects of stigma and discrimination because of mental health challenges.

The grant allows a dinner, child care and transportation expenses associated with attendance at the community event.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

This is a new grant.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Behavioral Health would be unable to conduct this community dialogue for residents of

Mariposa County.

**FINANCIAL IMPACT:**

The budget action form establishes a new revenue line in the Behavioral Health budget unit 001-0402 and appropriates the funding based on the grant award - \$8,000. There is no impact to the County General fund or the MHSA corrective action plan.

**ATTACHMENTS:**

CalMHSA Grant (PDF)

Mariposa County Rural Stigma Grant- Revised 7-26-13 (Draft 2) (DOC)

BA CalMHSA Stigma Grant - Budget Action (PDF)

**CAO RECOMMENDATION**

Requested Action Recommended

  
Rick Benson, County Administrator 7/2/2013

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** John Carrier, District V Supervisor

**AYES:** Stetson, Jones, Bibby, Cann, Carrier

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	307.1909	CalMHSA Grant	MH150	(8,000)	
001	0402	622.0201	Extra Help	MH150	700	
001	0402	622.0408	Food	MH150	1,500	
001	0402	622.0417	Office Supplies	MH150	1,450	
001	0402	622.0418	Professional Services	MH150	750	
001	0402	622.0431	Rents & Leases	MH150	500	
001	0402	622.0437	Other Purchased Services	MH150	1,900	
001	0402	622.0910	Transfer out to HS Admin	MH150	1,200	
001	0507	309.1760	Transfer in CalMHSA		(1,200)	
001	0507	672.1090	Contingency		1,200	
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

**ACTION REQUESTED: (Check all that apply)**

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Accept grant revenue and appropriate grant funds.

DEPT HEAD SIGNATURE DATE 9/25/13

APPROVED BY RES NO. 12439 CLERK DATE 10-8-13

DEPARTMENT Human Services	AUDITOR'S USE ONLY
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