DEPARTMENT: Human Services / Community Action

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board:

1. Approve a contract amendment with Central Valley Opportunity Center (CVOC) to provide weatherization services in the homes of low income residents; and
2. Authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

PLEASE SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

PLEASE SEE ATTACHMENT

Financial Impact? (X) Yes ( ) No Current FY Cost: $121,516
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $121,516
Additional Funding Needed: $0

Source: Contracts/Grants
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Approved

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ______________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion

Comments:

CAO: ________________________________

Revised Dec. 2002
January 3, 2007

To: Members, Board of Supervisors
    Rick Benson, CAO
From: Cheryle Rutherford-Kelly
Re: Community Action Programs / Home Weatherization Programs for 2007

RECOMMENDED ACTION

It is respectfully recommended that your Board:

1. Approve a contract amendment with Central Valley Opportunity Center (CVOC) to provide weatherization services in the homes of low income residents; and
2. Authorize your Chairman to sign the contract.

BACKGROUND

The purpose of Low Income Home Energy Assistance (LIHEAP) and Department of Energy (DOE) weatherization programs is to provide home weatherization services to low-income County residents. The County has utilized this funding in recent years, serving the elderly, disabled, and working poor. These services are available to both homeowners and renters.

CURRENT SITUATION

Your Board is being asked to approve the 2007 LIHEAP contract with the State of California Department of Community Services and Development (CSD) this date under a separate item. The DOE contract with CSD will be presented to your Board for approval in late April. For the past three years we have contracted with Central Valley Opportunity Center (CVOC) to provide services for our weatherization program (Res. 04-466, 05-236 and 06-115). This relationship has proven to be beneficial to the County and the contractor. The 2006 LIHEAP contract with CSD was amended to increase total available funding and extend the term through December 31, 2007. An amendment to CVOC’s contract is needed to provide for the increase received for 2006 LIHEAP contract. Therefore, we respectfully request your authorization to amend their contract to include current increased funding in the amount of $24,467 and an extension through December 31, 2007. CVOC continues to receive LIHEAP and DOE funds directly from CSD for Stanislaus County and has a trained weatherization crew that is willing and capable of performing these duties. With these programs, approximately 35 homes in Mariposa County will receive weatherization services.

FINANCIAL

We have budgeted for this program for FY 2006-07 in the amount of $322,589 (this amount also includes monies for utility assistance) for LIHEAP. These budgeted amounts also include administrative dollars to be used within the Human Services Department, Community Action Programs division. There is no impact on the County general fund.