RECOMMENDED ACTION AND JUSTIFICATION:
Expenditure of Unanticipated ADDITIONAL Revenue from the State Public
Library Fund for the 2006-2007 Library Budget

The Public Library Fund (PLF) has the stated intent to embody the state’s interest in
the general diffusion of information and knowledge through free public libraries;
courage lifelong learning; supplement the system of free public education; help
libraries serve as sources of information and inspiration to persons of all ages,
cultural backgrounds and economic status; and, furnish a resource for continuing
education. The PLF assures the availability to every resident of the state an adequate
level of public library service regardless of the taxable wealth of the local jurisdiction
providing the service. Funds are appropriated annually in the State budget to
support the program. Mariposa County received an additional $4,173.00 in Public
Library Funding. The Mariposa County Librarian would like to allow for an
additional .5 hour on Monday and to reinstate Saturday hours beginning January
28, 2007. On Monday and Saturday the library hours would be 9:30 a.m.- 2:00
p.m. The additional funds will allow the library to be open an additional hour per
week. The remainder of the funds will be use for the line items of Books/Audios/CD’s and Library Services. The Saturday before a County holiday
the library will be closed. (34,173)

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has approved other unanticipated library funds increase.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The library will not be able to be open additional time or purchase new items for the
library.

Financial Impact? Yes No
Budgeted in Current FY? Yes No Partially Funded
Amount in Budget: $4173
Additional Funding Needed: $4173
Source: Internal Transfer
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote

CLERK’S USE ONLY:
Res. No. 07-17 Ord. No. _____
Vote – Ayes: 5 Noes: 0
Absent: 0 Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ________________

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<tr>
<td>001</td>
<td>0606</td>
<td>305.62-04</td>
<td>State Library Revenue</td>
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<td>(4,173)</td>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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TOTALS 0 0

## TRANSFER BETWEEN FUNDS

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<th>DEBIT</th>
<th>CREDIT</th>
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</thead>
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TOTALS 0.00 0.00

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Realize unanticipated additional revenue from the State Public Library Fund and increase appropriations accordingly.

**DEPT HEAD SIGNATURE**  

**DATE 12-12-2006**

**APPROVED BY RES NO. 02-17 CLERK**  

**DATE 1-16-07**

**DEPARTMENT LIBRARY**

**AUDITOR'S USE ONLY**  

**BA #**  

Budget Revision Form Revised 07/2000