

DEPARTMENT: Administration/Public Works

BY: Rick Benson, CAO &
Dana Hertfelder, Public Works Director

PHONE:966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

It is recommended that the Board of Supervisors approve the State of California Resources Agency Grant Agreement # R81606-0 in the amount of \$300,000 for the Mariposa Creek Parkway Acquisition and authorize CAO to sign Agreement. This funding is from the California River Parkways Grant Program Proposition 50.

And approve budget action accepting grant revenue and increasing appropriations in the amount of \$300,000.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On October 11, 2005, the Board of Supervisors approved the California River Parkways Grant Application to the State of California Resources Agency for the Mariposa Creek Parkway Phase III project to design, develop and construct a section of a non-motorized and ADA accessible trail commencing at the pedestrian bridged located at 8th Street.

Staff presented two routes for Board consideration. Route Number 1 commenced at 8th Street and ended at Hwy 49 North. Route Number 2 also commenced at 8th Street but ended at Coakley Circle. The Board selected the shorter route, which was route number 2, from 8th Street to Coakley Circle.

On July 17, 2006, the County of Mariposa was notified of the grant award from the State of California Resources Agency in the amount of \$300,000.

On December 11, 2006, the County received the State of California Resources Agency Grant Agreement # R81606-0 in the amount of \$300,000 for the Mariposa Creek Parkway acquisition of property.

The Mariposa Creek Parkway is consistent with the Mariposa Town Planning Area and the draft Mariposa County Parks and Recreation Master Plan. The State of California Resources Agency is one of many grants that will be pursued in the near future to complete the 3.5-mile Mariposa Creek Parkway.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Board does not approve this request, then the grant award shall be returned to the State of California Resources Agency.

Financial Impact? (x) Yes () No Current FY Cost: \$ 300,000 Annual Recurring Cost: \$

Budgeted In Current FY? () Yes (x) No () Partially Funded

Amount in Budget: \$ 0

State of CA Resources Agency Grant Agreement,
Pages 1 - 12

Additional Funding Needed: \$ 300,000

Budget Action Form, page 13

Source: General Fund

State of CA Resources Agency letter, page 14

Internal Transfer

State of CA Resources Agency letter, page 15

Unanticipated Revenue x 4/5's vote

Transfer Between Funds 4/5's vote

Contingency 4/5's vote

() General () Other

CLERK'S USE ONLY:

Res. No.: 07-18 Or. o. _____

Vote - Ayes: 5 No. _____

Absent: _____

AW Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

CAO: *RJB*

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
506	1305	305.55-01	STATE FUNDED PROJECTS		(300,000)	
506	1305	775.04-33	COUNTY STAFF		3,890	
506	1305	775.04-34	SURVEY FOR LOT LINE ADJUSTMENT		8,630	
506	1305	775.04-35	APPRAISAL		22,244	
506	1305	775.04-36	ACKNOWLEDGEMENT SIGNS		1,200	
506	1305	775.06-10	LAND ACQUISITIONS		264,036	
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To appropriate Mariposa Creek Parkway Extension funds from the State Resources Agency. Project R81606-0

DEPT HEAD SIGNATURE *Richard J. Benney* DATE 1-10-07

APPROVED BY RES NO. 07-18 CLERK *[Signature]* DATE 5-21-07

DEPARTMENT _____

AUDITOR'S USE ONLY
 BA # _____