RECOMMENDED ACTION AND JUSTIFICATION: Request and recommend the Mariposa County Board of Supervisors approve a transfer of funds within the Tourism budget. This transfer will increase the amount in our Professional Services, Copier Expense and Office Supply budget lines which need to be increased to have sufficient funds to meet expenses until the end of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Historically the Mariposa County Board of Supervisors has approved transfers within the Tourism budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If not approved, please make a recommendation.

Financial Impact? (X) Yes  ( ) No  Current FY Cost  Annual Recurring Cost: 
Budgeted In Current FY? (X) Yes  ( ) No  ( ) Partially Funded
Amount in Budget: $5,000
Additional Funding Needed: $5,000
List Attachments, number pages consecutively
Attorney:
Budget Action Form (Pg. 1)

Source:
Internal Transfer
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
General  Other

CLERK'S USE ONLY:
Res. No.: 01-7 4  Ord. No. ______
Ayes: ______  Noes: ______
Absent: ______
Approved  __  Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended  No Opinion

Comments:

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>0434</td>
<td>Promotional</td>
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<td>Copier Expense</td>
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<td>Professional Services</td>
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### TRANSFERS BETWEEN FUNDS

| TOTAS | $5,600 | $5,600 |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserves for Contingencies;

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** This transfer is necessary to replenish our Copier, Office Expense and Professional Services budget lines.

**DEPT. HEAD SIGNATURE:**

**APPROVED BY RES. NO.:**

**DATE:** 3/6/07

**TOURISM**

**Auditor's Use Only**

**BA#**