DEPARTMENT: Planning

BY: Kris Schenk, Planning Director
PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION:

Approve transfer of funds from line item 001-0249-575.03-01, Benefits, to 001-0249-575.04-81, Software to cover increase in HTE License fee and additional software for editing the General Plan for the internet ($4150)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Existing HTE license were fees were more than anticipated. Additional software for editing and placing the General Plan on the Mariposa Planning web page has been required to break the document up for downloading.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No
Current FY Cost: $9,160
Annual Recurring Cost: $
Budgeted in Current FY? (X) Yes ( ) No (X) Partially Funded
Amount in Budget: $430
Additional Funding Needed: $430
Source: Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No. 07-35
Vote – Ayes: 5
Noes: 
Absent: 
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: LDB

Revised Dec. 2002
**BUDGET ACTION FORM**

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<th>PROJECT</th>
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**GENERAL CONTINGENCY**

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**ACTION REQUESTED:**

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories with a budget unit;

**JUSTIFICATION:** Request transfer of funds from Benefits, 001-0249-575.03-01 (due to salary savings), to 001-0249-575.04-81, Software to cover the increased cost of HTE license. Original budget was based on purchasing Novaline, which was not approved. Additional Adobe Acrobat Professional software was purchased to place the General Plan online in downloadable format.

**DEPT HEAD SIGNATURE** [Signature]

**DATE** 3/02

**APPROVED BY RES NO.** 07-85

**CLERK** [Signature]

**DATE** 3-13-07

**AUDITOR'S USE ONLY**

**BA#** PLANNING