

DEPARTMENT:

BY: Cheryle Rutherford-Kelly
PHONE: (209) 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board approve the attached budget adjustments in connection with a previously approved request to apply for Community Services Block Grant (CSBG), discretionary funds, dated October 17, 2006 (Res. No. 06-484). (\$16,752)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

PLEASE SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

PLEASE SEE ATTACHMENT

Financial Impact? <input checked="" type="checkbox"/> Yes	(X) No	Current FY Cost:
Budgeted In Current FY? (X) Yes	() No	() Partially Funded
Amount in Budget:	\$ 16,752	
Additional Funding Needed:	\$ 0	
Source: Contracts/Grants		
Internal Transfer	X	
Unanticipated Revenue		4/5's vote
Transfer Between Funds		4/5's vote
Contingency		4/5's vote
() General () Other		

Annual Recurring Cost:

Memo to the Board
Budget Action Form

CLERK'S USE ONLY:

Res. No.: 07-88 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

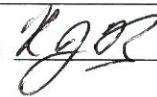
COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:
 Page one - Board Memo
 Page two - Budget Action Form

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO:





**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

P.O. Box 7 • Mariposa, CA 95338 • (209) 966-2442 • Fax (209) 742-5854

□ Alcohol & Drug □ Community Action □ Housing Authority □ Mental Health □ Public Guardian/Conservator □ Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

March 2, 2007

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: Cheryle Rutherford-Kelly
RE: Budget Adjustment in Housing

Recommendation

It is respectfully requested that your Board approve the attached budget adjustments in connection with a previously approved request to apply for Community Services Block Grant (CSBG), discretionary funds, dated October 17, 2006 (Res. No. 06-484).

Background/Current Situation

The request previously approved by your Board contained the necessary budget adjustments for the purchase of computers, phones and a vehicle. The budget adjustments submitted at the time were not reflective of prior adjustments that had not yet been posted by the Auditor's Office. The attached budget adjustment corrects that situation.

Financial

Attached budget action form corrects the previous adjustments made prior to having all outstanding budget items posted. This correction affects Fund 332, Housing, only. The mid-year budget actions are reflective of this adjustment. There is no impact to the county general fund because the equipment will be purchased with 100% grant funding.

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
332	0512	921.0406	Communications			1,500
332	0512	921.0415	Memberships			2,000
332	0512	921.0418	Professional Services			1,500
332	0512	921.0438	Other Exp			500
332	0512	921.0442	Overhead			500
332	0512	921.0450	County Vehicle			1,500
332	0512	921.0490	Training			2,500
332	0512	921.0533	Portable HAP			6,752
332	0512	921.0640	Vehicle		16,752	
TOTALS					16,752	16,752

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Transfers necessary to fund 1/2 of Vehicle from Discretionary funding available

in Fund 335

DEPT HEAD SIGNATURE <i>Charles R...</i>	DATE <i>2/26/07</i>
APPROVED BY RES NO. <i>07-88</i> CLERK <i>[Signature]</i>	DATE <i>3-13-07</i>

DEPARTMENT Human Services/Housing Authority

AUDITOR'S USE ONLY
BA #