RECOMMENDED ACTION AND JUSTIFICATION:

Request the Mariposa County Board of Supervisors to Approve Budget Action Form Transferring Funds from the District Attorney Investigator line item to Jury & Witness Expense, Medical & Laboratory, Professional Services and Blood Alcohol Testing line items. ($6,000)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This transfer is to cover cost from the Branson First Degree murder trial and the upcoming Spigner vehicle manslaughter trial. These expenditures occurred during and after the Mid-Year budget was submitted. The DA Investigator position became vacant February 28, 2007.

The Board of Supervisors has previously approved transfers from various line items to cover unexpected expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The District Attorney Criminal Prosecution budget will result in a shortage in several line items.
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0212</td>
<td>517.01-16</td>
<td>DA Investigator</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0212</td>
<td>517.04-11</td>
<td>Jury &amp; Witness Expense</td>
<td></td>
<td>$1,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0212</td>
<td>517.04-14</td>
<td>Medical &amp; Laboratory</td>
<td></td>
<td>$1,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0212</td>
<td>517.04-18</td>
<td>Professional Services</td>
<td></td>
<td>$3,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0212</td>
<td>517.04-22</td>
<td>Blood Alcohol Testing</td>
<td></td>
<td>$1,000</td>
<td></td>
</tr>
</tbody>
</table>

**Totals**

- INCREASE: $6,000
- DECREASE: $6,000

## TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**

## ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

## JUSTIFICATION:

To cover cost of the Branson Jury Trial and the upcoming cost of the Spigner trial. These cost are covered by salary saving from the DA Investigator line item.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 94

**CLERK**

**DATE** 8-Mar-07

**DEPARTMENT** DISTRICT ATTORNEY

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 12/18