

DEPARTMENT: DISTRICT ATTORNEY

BY: ROBERT H. BROWN

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**RECOMMENDED ACTION AND JUSTIFICATION:**

Request the Mariposa County Board of Supervisors to Approve Budget Action Form Transferring Funds from the District Attorney Investigator line item to Jury & Witness Expense, Medical & Laboratory, Professional Services and Blood Alcohol Testing line items. (\$6,000)

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

This transfer is to cover cost from the Branson First Degree murder trial and the upcoming Spigner vehicle manslaughter trial. These expenditures occurred during and after the Mid-Year budget was submitted. The DA Investigator position became vacant February 28, 2007.

The Board of Supervisors has previously approved transfers from various line items to cover unexpected expenses.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

The District Attorney Criminal Prosecution budget will result in a shortage in several line items.

Financial Impact? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget: \$ 6,000		List Attachments, number pages consecutively:
Additional Funding Needed: \$ 0-		_____
Source:		Budget Action Form
Internal Transfer <input checked="" type="checkbox"/>		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
( ) General ( ) Other		_____

**CLERK'S USE ONLY:**

Res. No.: 07-94 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_  
 Approved  
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CAO: 

## BUDGET ACTION FORM

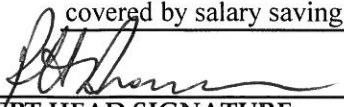
FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0212	517.01-16	DA Investigator			\$6,000.
001	0212	517.04-11	Jury & Witness Expense		\$1,000.	
001	0212	517.04-14	Medical & Laboratory		\$1,000.	
001	0212	517.04-18	Professional Services		\$3,000.	
001	0212	517.04-22	Blood Alcohol Testing		\$1,000.	
Totals					\$6,000.	\$6,000.

TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS		

**ACTION REQUESTED: (Check all that apply)**

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:  
To cover cost of the Branson Jury Trial and the upcoming cost of the Spigner trial. These cost are covered by salary saving from the DA Investigator line item.

  
 DEPT HEAD SIGNATURE DATE 8-Mar-07  
 APPROVED BY RES NO. 02-94 CLERK mmw DATE 3-20-07

DEPARTMENT	DISTRICT ATTORNEY	AUDITOR'S USE ONLY BA #