DEPARTMENT: PWD/Engineering

BY: Dana Hertfelder
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the Public Works Department to purchase a Sno-Cat from Tucker Sno-Cat Corporation for the Yosemite West Maintenance District out of existing funds for the Yosemite West Wastewater Facility Upgrades Project #PW93-09 in the amount of $116,437. See attached quotes. Approve budget action transferring funds to appropriate line item.

The funding would come from the USDA Grants that have been secured for this project. The Maintenance District and the USDA have already given their approval for the purchase of this equipment.

During the winter months, staff has been required to either snowshoe to the wastewater treatment facility or arrange to borrow a Snow Cat from one of the local residents. The County did purchase an all terrain vehicle in 1999 to allow staff to access the site in winter. However, it does not provide safe access to the wastewater facility and when using the all terrain vehicle, staff is exposed to the elements. Only two facilities employees can be transported to the facility at a time. In addition, it is common that snow would exist in the subdivision and muddy conditions at the treatment facility. The all terrain vehicle does not function adequately in muddy conditions. A snow-cat would allow for enough staff and equipment to be transported to the wastewater facility during the winter in a sheltered environment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

☐ March 2004, Board authorized Public Works to re-bid the project.
☐ July 2004, Board authorized Public Works to award the contract for construction to Mauldin-Dorfmeier.
☐ July 2004, Board authorized the County to enter into an agreement with Yosemite Highlands Inc., Res. 04-350.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in the inability to access the water and sewer facilities during the winter months.

<table>
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<th>Financial Impact?</th>
<th>Yes</th>
<th>No</th>
<th>Current FY Cost: $</th>
<th>Annual Recurring Cost: $</th>
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<td>Partially Funded</td>
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<td>Amount in Budget:</td>
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<td>Transfer Between Funds</td>
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<td>Contingency</td>
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<tr>
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<td>Other</td>
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List Attachments, number pages consecutively

Budget Action

Revised Dec. 2002
Res. No.: 513  Ocr:  _______  
Vote - Ayes: 5  Noes: _______  
Absent: _______  
Approved  
( ) Minute Order Attached  ( ) No Action Necessary  

The foregoing instrument is a correct copy of the original on file in this office.  
Date: _______  

Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: _______  
Deputy  

COUNTY ADMINISTRATIVE OFFICER: 
✓ Res. Action Recommended  
( ) No Opinion  
Comments:  

CAO: _______  

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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#### GENERAL CONTINGENCY

**TRANSFER BETWEEN FUNDS**

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**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To allow for the purchase of a Snow Cat for Yosemite West.

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**DEPT HEAD SIGNATURE**

**DATE:** 11/29/04

**APPROVED BY RES NO.** 04-513

**CLERK**

**DATE:** 12-7-04

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**545 Yosemite West Wastewater Treatment Plant**

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**AUDITOR'S USE ONLY**

**BA#**

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Budget Action Form Revised 11/95