RECOMMENDED ACTION AND JUSTIFICATION: Adoption of the resolution establishing appropriation limits for the 2003-04 fiscal year. Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has normally adopted these limits in prior years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Non-compliance with government code section 7902 and 7910.
MARIPOSA COUNTY RESOLUTION NO. 04-490

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIIIIB OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIIIIB of the California State Constitution, and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limit, which documentation has been available to the public for at least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County that the following shall constitute the appropriations limit for the years specified:

<table>
<thead>
<tr>
<th>County/ Special Districts</th>
<th>Factor*</th>
<th>2002-03 Limit</th>
<th>2003-04 Limit</th>
<th>2003-04 Actual</th>
<th>Amount Under/(Over) Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>1.04724516</td>
<td>20,961,766</td>
<td>21,952,108</td>
<td>15,671,096</td>
<td>6,281,012</td>
</tr>
<tr>
<td>Coulterville Lighting</td>
<td>1.04724516</td>
<td>13,048</td>
<td>13,664</td>
<td>8,275</td>
<td>5,390</td>
</tr>
<tr>
<td>Hornitos Lighting</td>
<td>1.04724516</td>
<td>5,702</td>
<td>5,971</td>
<td>2,894</td>
<td>3,078</td>
</tr>
<tr>
<td>Mariposa Lighting</td>
<td>1.04724516</td>
<td>67,990</td>
<td>71,202</td>
<td>36,656</td>
<td>34,546</td>
</tr>
<tr>
<td>Yosemite West Maint.</td>
<td>1.04724516</td>
<td>319,383</td>
<td>334,472</td>
<td>88,407</td>
<td>246,065</td>
</tr>
<tr>
<td>Mariposa Pines</td>
<td>1.04724516</td>
<td>41,690</td>
<td>43,660</td>
<td>22,067</td>
<td>21,593</td>
</tr>
<tr>
<td>Don Pedro Sewer Zone</td>
<td>1.04724516</td>
<td>161,894</td>
<td>169,543</td>
<td>32,102</td>
<td>137,441</td>
</tr>
<tr>
<td>Mariposa Parking District</td>
<td>1.04724516</td>
<td>57,175</td>
<td>59,876</td>
<td>3,360</td>
<td>56,516</td>
</tr>
</tbody>
</table>

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.
PASSED AND ADOPTED this 16th day of November 2004 by

the Board of Supervisors of Mariposa County by the following vote:

AYES: STETSON, BALMAIN, BIBBY, PICKARD

NOES: NONE

ABSENT: PARKER

ABSTAINED: NONE

ATTEST:

Garry R. Parker, Chairman
Board of Supervisors
By: Doug Balmain, Vice-Chair

Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Thomas Guarino, County Counsel