RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) approve a Behavioral Health lease for Heritage House necessary for program operations; and (2) authorize your Chairman to sign the lease.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

<table>
<thead>
<tr>
<th>Financial Impact?</th>
<th>( ) Yes</th>
<th>(X) No</th>
<th>Current FY Cost: $</th>
<th>Annual Recurring Cost: $</th>
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<tr>
<td>Budgeted in Current FY?</td>
<td>( ) Yes</td>
<td>( ) No</td>
<td>( ) Partially Funded</td>
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<tr>
<td>Amount in Budget:</td>
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<td>Additional Funding Needed:</td>
<td>$</td>
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</table>

List Attachments, number pages consecutively
Board Memo, Page 1
Contract, Pages 2-7

CLERK'S USE ONLY:

Res. No.: Ord. No._______
Vote – Ayes:_______ Noes:_______
Approved:_______
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

Revised Dec. 2002
October 26, 2004

TO: Members; Board of Supervisors
    Rich Inman, CAO
FROM: Cheryle Rutherford-Kelly
RE: Behavioral Health Lease

Recommendation

It is respectfully requested that your Board: (1) approve a Behavioral Health lease for Heritage House necessary for program operations; and (2) authorize your Chairman to sign the lease.

Background/Current Situation

Heritage House, located at 4990 6th Street, Mariposa, is one of the facilities used for outpatient counseling groups for adults wishing to remain clean and sober. Heritage House provides a warm and welcoming atmosphere to the AOD recovery community. Designed by your Alcohol and Drug Advisory Board, and approved by your Board, there are groups for children whose parents were/are addicted. The group for young children has been especially successful in the attempt to assist all members of the family to recover.

Heritage House recently had to restrict its use by teenagers simply because it was becoming more of a place for some adolescents to ‘hang out’ rather than a recovery center. Adults were less present than they had been prior to Heritage House being open to teens. Agencies expressed their concern to this department, while one community group contacted a member of your Board.

After discussing this matter with the Advisory Board, the department strictly limited access to teenagers to those times when groups are in session. At no other time can teenagers utilize Heritage House. However, to ensure that teens receive the help they may need to prevent or treat substance abuse, they are very welcome at the main clinic on Shining Road. The house is not equipped for handicap access and those individuals, like teenagers, who need access are welcome to see counselors and attend groups at the Behavioral Health/Alcohol and Drug Clinic.

Heritage House is a creative program that was, and is, very much needed in the County. The prior contractor, looking at the success of the program with adults, wanted to offer such a program to teens. The combination did not work and therefore efforts had to be made to serve both adults and teenagers. It was important that Heritage House return to the original concept and program approved by your Board.

Financial

This lease covers a three year period starting November 1, 2004 and goes through November 30, 2007. The monthly lease amount of $1200.00 is an increase of 7.5% over the current rate and will remain fixed throughout the term of the lease. The increase was calculated by the landlord to accommodate increases in property taxes and insurance. The landlord requests proof of insurance by the County each time a new insurance binder is issued. This lease will continue to be paid within the Alcohol & Drug 0403 and Proposition 36 fund 343 budget units. There is no impact to general fund dollars.