DEPARTMENT: Human Services - Mental Health  BY: Cheryle Rutherford-Kelly
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action appropriating revenue and corresponding appropriations into the Individualized Education Plan -- Fund #354 for providing mental health services to severely emotionally disturbed children. ($25,856). AB 1765 requires each county office of education that receives funds pursuant to AB 3632 transfer these funds during Fiscal Year 2003-04 in their entirety to their County Mental Health agency to provide specific mental health service to eligible students. The Mariposa County Office of Education received funds and transferred the funds to the County on August 24, 2004. In order for the Mental Health department to use these funds, the Board must approve this funding in appropriate revenue and expenditure line items. This program will receive money each year and a separate fund has been established for accounting purposes. The program will remain operational only if fully funded and no county dollars will be used.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors adopted Resolution 03-452 on December 9, 2003, approving the Memorandum of Understanding between Mariposa County Mental Health Agency and Mariposa County Office of Education, to provide specific mental health services to eligible students.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Mental Health Department will not be able to use these funds for their intended purposes.

Financial Impact? ( X ) Yes () No  Current FY Cost: $25,856  
Budgeted In Current FY? ( X ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $25,856

List Attachments, number pages consecutively
Budget Action

CLERK'S USE ONLY:
Res. No. 03-452  Ord. No. _____
Vote – Ayes: 5  Noes: _____
Absent: _____
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______________

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
☐ No Opinion
Comments:

CAO: __________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>354</td>
<td>0405-309</td>
<td>9999</td>
<td>Beginning Fund Balance</td>
<td></td>
<td>($25,856)</td>
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<tr>
<td>354</td>
<td>0405-624</td>
<td>0418</td>
<td>Professional Services</td>
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<td>$25,856</td>
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**TOTAL** $0 $0

## TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>TRANSFER</th>
<th>BETWEEN</th>
<th>FUNDS</th>
</tr>
</thead>
</table>

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Establish fund pursuant to requirements of AB 1765 to serve severely emotionally disturbed children.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE 9-29-04**

**DATE 10-12-04**

**INDIVIDUALIZED EDUCATION PLAN**

**AUDITOR’S USE ONLY**

**BA #**

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