DEPARTMENT: Library

BY: Jacqueline M. Dodd Meriam
PHONE: 966.8478

RECOMMENDED ACTION AND JUSTIFICATION:
APPROVE AN INCREASE IN THE MISCELLANEOUS REVENUE TO THE LIBRARY BUDGET 2004-2005

Approve an increase to the miscellaneous revenue line item for the library budget because the Friends of the Library - Wawona will donate funds to increase library service for one additional day, 5 hours, for the Bassett Memorial Library in Wawona. The additional day and hours will be: Friday 12:00 P.M. - 5:00 P.M. beginning November 5th, 2004 through May 27, 2005. Library service to the Bassett Memorial Library at Wawona will increase by 240 hours.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has authorized the County Librarian to accept donations and changes of hours of operation for library service. Res.No.: 04-277, Budget 2004-2005

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The Bassett Memorial Library in Wawona will not be open additional hours.

Financial Impact? ☑ Yes ☐ No  
Budgeted In Current FY? ☑ Yes ☐ No  
Partially Funded ☐
Amount in Budget: $ 2,000
Additional Funding Needed: $ 2,000
Source: 
Internal Transfer ☑
Unanticipated Revenue ☑
Transfer Between Funds ☑
Contingency ☑
General ☐ Other ☐

Annual Recurring Cost: $ 2,000
List Attachments, number pages consecutively
Budget Action Form 1-A

$2,000.00

CLERK'S USE ONLY:
Res. No.: 04-277  Ord. No. _____
Vote – Ayes: 5  Noes: _____
Absent: 0
☑ Approved  
☑ Minute Order Attached  ☐ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:  
☑ Requested Action Recommended  
☐ No Opinion  
Comments: 

CAO: 

Revised Dec. 2002
BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0606</td>
<td>731.02-01</td>
<td>Extra Help</td>
<td></td>
<td>$2,600</td>
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<td>001</td>
<td>0606</td>
<td>308.01-32</td>
<td>Miscellaneous Revenue</td>
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<td>&lt;2600&gt;</td>
<td></td>
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</tbody>
</table>

Miscellaneous Revenue will be used to pay for 240 hours of Extra Help for the Bassett Memorial Library at Wawona.

TRANSFER BETWEEN FUNDS

| DEBIT | CREDIT |

| TOTALS | 0 |

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE: [Signature]

DATE: 10-26-04

APPROVED BY RES NO: 04-460

CLERK: [Signature]

DATE: 10-26-04

AUDITOR’S USE ONLY

Budget Revision Form Revised 04/98