DEPARTMENT: Human Services / Community Action

RECOMMENDED ACTION AND JUSTIFICATION:

It is Respectfully Recommended that your Board:

(1) Approve a contract with Central Valley Opportunity Center (CVOC) to provide weatherization services in the homes of low income residents; and
(2) Authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

PLEASE SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

PLEASE SEE ATTACHMENT

<table>
<thead>
<tr>
<th>Financial Impact? (X) Yes</th>
<th>( ) No</th>
<th>Current FY Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY? (X) Yes</td>
<td>( ) No</td>
<td>( ) Partially Funded</td>
</tr>
<tr>
<td>Amount in Budget:</td>
<td></td>
<td>$ 90,877</td>
</tr>
<tr>
<td>Additional Funding Needed:</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>Source: Contracts/Grants</td>
<td></td>
<td></td>
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<tr>
<td>Internal Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unanticipated Revenue</td>
<td></td>
<td>4/5’s vote</td>
</tr>
<tr>
<td>Transfer Between Funds</td>
<td></td>
<td>4/5’s vote</td>
</tr>
<tr>
<td>Contingency</td>
<td></td>
<td>4/5’s vote</td>
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<tr>
<td>( ) General ( ) Other</td>
<td></td>
<td></td>
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</tbody>
</table>

CLERK’S USE ONLY:


BY: Cheryle Rutherford-Kelly
PHONE: (209) 966-2000

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

CAO: 

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

Revised Dec. 2002
October 7, 2004

TO: Members, Board of Supervisors
    Rich Inman, CAO
FROM: Cheryle Rutherford-Kelly
RE: Community Action Programs
    Contracted Services for Weatherization Program

RECOMMENDED ACTION AND JUSTIFICATION

It is Respectfully Recommended that your Board:

(1) Approve a contract with Central Valley Opportunity Center (CVOC) to provide weatherization services in the homes of low income residents; and
(2) Authorize your Chairman to sign the contract.

BACKGROUND

The purpose of LIHEAP and DOE weatherization programs is to provide home weatherization services to low-income County residents. The County has utilized this funding in recent years, serving the elderly, disabled, and working poor. These services are available to both homeowners and renters.

CURRENT SITUATION

Your Board has approved both the 2004 LIHEAP (Res. 04-83) and 2004 DOE (Res. 04-370) contracts with the State of California Department Community Services and Development (CSD). For many years, Human Services has coordinated weatherization services with the Public Works Department. This year, Public Works decided that they were no longer able to assist with this program. CSD recommended that we contract with CVOC to utilize this funding for this contract year. CVOC also receives LIHEAP and DOE funds for Stanislaus County and have a trained weatherization crew that is willing and capable of performing these duties. With these two programs, approximately 45 homes in Mariposa County will receive weatherization services.

FINANCIAL

We have budgeted for these programs for FY 2004-05. Funds are currently available to begin these services. There is no impact on the County general fund.