DEPARTMENT: Human Services/BHRS
BY: Chey Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board: (1) accept unanticipated revenue in the amount of $2,111.70 for the Mariposa Youth Council Youth Philanthropy Project; and (2) authorize the Auditor to release the money for the purpose intended.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? ( ) Yes [X] No Current FY Cost: $ Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue ______ 4/5's vote
Transfer Between Funds ______ 4/5's vote
Contingency ______ 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No. 104-2004 Ord. No. ___
Vote - Ayes: ___ Noes: ___
Absent: ___
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
☐ No Opinion
Comments:
The $111,70 "corporate" funds have not been received by the County and are still on deposit in a local bank.

CAO: ___

Revised Dec. 2002
November 3, 2004

TO: Members, Board of Supervisors
    Rich Inman, CAO
FROM: Cheryle Rutherford-Kelly
RE: Behavioral Health and Recovery / Authorization to Accept a Donation from Yosemite Bank

Recommendation

It is respectfully recommended that your Board: (1) accept unanticipated revenue in the amount of $2,111.70 for the Mariposa Youth Council Youth Philanthropy Project; and (2) authorize the Auditor to release the money for the purpose intended.

Background / Current Situation

The Youth Philanthropy Project was established in 2003 to provide opportunities for young people to develop and implement projects that would assist their community. Past projects included care packages to a local serviceman’s unit in Iraq, a kindergarten reading project, care packages for residents of the local domestic violence shelter, equipment for a youth hockey league and a creative arts project for elementary students. All of the projects were developed and carried out by small groups of youth with adult allies.

Last year the Project was funded by a private donor. This year, Yosemite Bank has very kindly donated money to continue the project. This is a project of the Mariposa County Friday Night Live Partnership.

Financial

The Yosemite Bank has donated $2,000. There is also $111.70 carry over from last year’s donation from a private citizen. There is no impact on the general fund.
## BUDGET ACTION FORM

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<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>Donations</td>
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<td>04-38</td>
<td>Youth Philanthropy</td>
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<th>TOTALS</th>
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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Increase in donations, create and fund expense line for the Youth Philanthropy project.

**DEPT HEAD SIGNATURE**

**DATE** 11-4-04

**APPROVED BY RES NO.** 04-4814 CLERK

**DATE** 11-16-04

**AUDITOR'S USE ONLY**

**DEPARTMENT**

Budget Revision Form Revised 07/2000