DEPARTMENT: Community Services  BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes (_) No (x))

Community Service Department Head requests approval of budget action line items for revenue and appropriations of $250.00 from Barbara Saye, in memory of Bill Saye, for purchases of chairs at the Senior Center for F/Y 04-05.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Historically the Board of Supervisors approves donation revenue and appropriation for Senior programs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Funding for replacement chairs will eventually need to be addressed through other sources.
2. Department would address other needs with donor.

COSTS: ( ) Not Applicable
A. Budgeted current FY $  
B. Total anticipated costs $  
C. Required additional funding $  
D. Internal transfers $  

SOURCE: ( ) 4/5ths Vote Required A. Unanticipated revenues $  
B. Reserve for contingencies $  
C. Source description: Balance in Reserve for Contingencies, if approved: $  

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

Budget Action Form
Copy of CK # 3250

CLERK'S USE ONLY:
Res. No.: 424  Ord. No.  
Vote - Ayes: 5  Noes:  
Absent:  ( ) Denied  Abstained:  
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California  
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:  
Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action  

Comment:  
A.O. Initials:  

Action Form Revised 5/92
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>341</td>
<td>0519</td>
<td>308.25-09</td>
<td>Donations for Chairs</td>
<td></td>
<td>(250)</td>
<td></td>
</tr>
<tr>
<td>341</td>
<td>0519</td>
<td>717.04-42</td>
<td>Donations for Chairs</td>
<td></td>
<td>250</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ACTION REQUESTED: (Check all that apply)</th>
</tr>
</thead>
<tbody>
<tr>
<td>( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies</td>
</tr>
<tr>
<td>(x ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;</td>
</tr>
</tbody>
</table>

**JUSTIFICATION** Mrs. Saye requested if we had any specific projects for year of F/Y 04-05 that she could donate in memory of Bill Saye.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE** 9-16-04

**CLERK**

**DATE** 9-28-04

**AUDITOR'S USE ONLY**