DEPARTMENT: Community Services  
BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes( ) No(x))

Community Service Department Head requests approval of budget action line items for revenue and appropriations total amount of $500.00 from PERS, with $350.00 going towards the purchase of dinning room chairs, and $150.00 towards a new VCR at the Senior Center for F/Y 04-05

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Historically the Board of Supervisors approves donated revenue and appropriation for Senior programs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Funding for replacement chairs and VCR will eventuality need to be addressed through other sources.
2. Department would address other needs with donor.

COSTS:  () Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE:  4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

Res. No.: Ord. No.:  
Vote - Ayes:  Noes:  
Absent:  Denied:  Abstained:

Approved  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:

ATTEST:  MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By:  Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
# BUDGET ACTION FORM

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<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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**TOTALS** | | 0 | 0 |

## TRANSFER BETWEEN FUNDS

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</table>

**TOTALS** | | 0 |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION** Periodically PERS requested if we had any specific projects that they could donate funding for.

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**DEPT HEAD SIGNATURE**  
**DATE** 9-22-04

**APPROVED BY RES NO.**  
**DATE** 10-5-04

**SENIOR SERVICES**  
**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000