DEPARTMENT: Library  

BY: Jacqueline M. Dodd Meriam  
PHONE: 966.8478

RECOMMENDED ACTION AND JUSTIFICATION:
Approve an Increase in Estimated Revenue and Appropriations to the Library Budget 2004-2005.

Approve budget Action allowing the County Librarian to accept the Small Business in a Box grant money. The Board of Supervisors has approved the County Librarian to accept the grant, Res.No.: 04-300.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has authorized the County Librarian to accept other grants. Res.No.: 03-434, 03-355.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The library could not spend the grant money.

<table>
<thead>
<tr>
<th>Financial Impact?</th>
<th>Yes</th>
<th>No</th>
<th>Current FY Cost: $</th>
<th>Annual Recurring Cost: $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY?</td>
<td>Yes</td>
<td>No</td>
<td>Partially Funded</td>
<td></td>
</tr>
<tr>
<td>Amount in Budget:</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Funding Needed:</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Source:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Transfer</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unanticipated Revenue</td>
<td>√</td>
<td>4/5’s vote</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer Between Funds</td>
<td></td>
<td>4/5’s vote</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td></td>
<td>4/5’s vote</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

CLERK'S USE ONLY:
Res. No.: 324-332  
Ord. No. ______  
Vote – Ayes: ______  
Noes: ______  
Absent: ______  

☑ Approved  
☐ Minute Order Attached  
☐ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ____________  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: ____________  
Deputy

COUNTY ADMINISTRATIVE OFFICER:  
☑ Requested Action Recommended  
☐ No Opinion

Comments: ________

CAO: ________

Revised Dec. 2002
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-38</td>
<td>Small Business Grant</td>
<td></td>
<td>$5,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>308.74-21</td>
<td>Small Business Grant</td>
<td></td>
<td>&lt;5,000&gt;</td>
<td></td>
</tr>
</tbody>
</table>

To increase Estimated Revenue and Appropriations to reflect the following grant, Services for Small Business in Box, to the library budget.

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS** 5,000

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Reflect grants to the Mariposa County Library.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE 07/31/2004**

**DATE 8-12-04**

**AUDITOR’S USE ONLY**

BA #