DEPARTMENT: Sheriff  
BY: Brian Muller  
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make final fiscal year budget transfer from “Jail Salaries – Jail Officers” account to “Jail Services – Medical & Laboratory” account.

The Jail Services line item for Medical and Laboratory expenses have exceeded the amount budgeted for fiscal year 2003-2004. The sheriff’s office has received billings in the amount of $4,454,000 for medical and laboratory costs that occurred prior to July 1, 2004. Before these outstanding bills can be processed, a transfer of funds must be made to the Jail Services Medical and Laboratory account. There currently exists approximately $30,000 in salary savings in the “Jail Officers Salary Account”, which can be transferred to the Medical and Laboratory account.

The Sheriff’s Office is requesting approval to transfer $4,454,000 from the “Jail Salaries – Jail Officers” account (Account #0001-0220-531.01-75) to the “Jail Services - Medical & Laboratory” account (Account #0001-0220-531.04-14).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid medical and laboratory expenses will have to be paid out of the 2004 - 2005 budget.

<table>
<thead>
<tr>
<th>Financial Impact? ( ) Yes ( ) No</th>
<th>Current FY Cost: $4,454,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded</td>
<td></td>
</tr>
<tr>
<td>Amount in Budget:</td>
<td></td>
</tr>
<tr>
<td>Internal Transfer</td>
<td></td>
</tr>
<tr>
<td>Unanticipated Revenue 4/5’s vote</td>
<td></td>
</tr>
<tr>
<td>Transfer Between Funds 4/5’s vote</td>
<td></td>
</tr>
<tr>
<td>Contingency 4/5’s vote</td>
<td></td>
</tr>
<tr>
<td>( ) General ( ) Other</td>
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<tr>
<td>Annual Recurring Cost: $0</td>
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</tbody>
</table>

See attached Budget Action Form

CLERK'S USE ONLY:  
Res. No.: 04-361  
Ord. No.:  
Vote – Ayes: 4  
Noes:  
Absent:  
Approved:  
Minute Order Attached:  
( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:  
Requested Action Recommended  
No Opinion  
Comments:

CAO:  

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>0001</td>
<td>0220</td>
<td>531.01-75</td>
<td>Jail Salaries - Jail Officers</td>
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<td>$4,454</td>
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<tr>
<td>0001</td>
<td>0220</td>
<td>531.04-12</td>
<td>Jail Services - Medical &amp; Laboratory</td>
<td></td>
<td>$4,454</td>
</tr>
</tbody>
</table>

#### TRANSFER BETWEEN FUNDS

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</thead>
</table>

**TOTALS** $4,454 $4,454

**ACTION REQUESTED:** (Check all that apply)

(   ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contin

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** The Jail Services line item for Medical and Laboratory expenses have exceeded the amount budget for fiscal year 2003 - 2004 by $4,454.00. The transfer of funds is needed to allow for the processing of unpaid medical and laboratory expenses.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 04-307

**SHERIFF'S DEPARTMENT**

**DATE** 8/12/04

**AUDITOR'S USE ONLY**

Budget Revision Form Revised 11/95