DEPARTMENT: Human Services/Community Action

RECOMMENDED ACTION AND JUSTIFICATION:

PLEASE SEE ATTACHMENT

Accept $7,844 in Department of Energy (DOE) funding from the State Department of Community Services & Development, agreement number 04C-1520; Authorize the Human Services Dept. to coordinate labor services with the Central Valley Opportunity Center (CVOC) & Authorize the Human Services Director to execute subsequent amendments with the State Dept. of Community Services and Development

BACKGROUND AND HISTORY OF BOARD ACTIONS: PLEASE SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

PLEASE SEE ATTACHMENT

Financial Impact? (X) Yes ( ) No
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $7,800
Additional Funding Needed: $  
Source: Contracts/Grants
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Annual Recurring Cost:

Page One, Memo to the Board
Pages Two – Five, Agreement 04C-1520. (Due to the length of the agreement, only pertinent pages have been copied. A fully Executed copy of the entire agreement will be available at the Administrative office.)

CLERK’S USE ONLY:
Res. No.: Ord. No.______
Vote – Ayes: _____ Noes: _____
( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:_____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy_____

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments: Funding is included in the CA/OS budget.
CAO:_____

Revised Dec. 2002
July 22, 2004

TO: Members, Board of Supervisors
   Rich Inman, CAO

FROM: Cheryle Rutherford-Kelly

RE: Community Action Programs / Department of Energy Weatherization Funds

RECOMMENDATION

It is respectfully recommended that your Board:

1) Accept $7,844 in Department of Energy (DOE) funding from the State Department of Community Services and Development, agreement number 04C-1520;

2) Authorize the Human Services Department to coordinate labor services with the Central Valley Opportunity Center (CVOC); and

3) Authorize the Human Services Director to execute subsequent amendments to this agreement with the State Department of Community Services and Development.

BACKGROUND

The purpose of the DOE weatherization program is to provide weatherization services to low-income County residents. These services include caulking, weather-stripping, and replacement of old, energy wasting appliances such as water heaters and refrigerators. The County has utilized this funding in recent years, in conjunction with the Low-Income Home Energy Assistance Program (LIHEAP) to serve the elderly, disabled and working poor.

DOE weatherization is a small contract the County has used to compliment the number of homes Community Action can weatherize each year. In 2003, forty-seven (47) households benefited from Mariposa’s weatherization program, totaling $100,815 in repair and replacement services.

CURRENT SITUATION

If approved by your Board, this funding will weatherize three to four households. To access these funds, the County must contract with the State Department of Community Services and Development. In addition to this program, we already have funding for LIHEAP 2004 weatherization. Together, these programs will weatherize 40 households in 2004.

FINANCIAL

This is a State funded program that will continue to bring $7,844 into Mariposa County. No County match is required.