



# MARIPOSA COUNTY

Community Services · (209) 966 5315



## **RESOLUTION - ACTION REQUESTED 2013-505**

MEETING: November 12, 2013

TO: The Board of Supervisors

FROM: Terri Peresan, Community Services Director

RE: Approval of Budget Action Increasing Veterans Services for One-Time Subvention Program Funding

---

### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Increasing Revenue and Appropriations in the Veterans' Services Budget With One-Time Subvention Program Funding (\$12,333).

The Department of Community Services--Veterans' Services Office (VSO) has received the lump-sum payment from the State of California and a budget action is now being submitted for Board review and approval.

The VSO will use the additional funding to increase office foot-traffic by expanding/enhancing the veterans' services offered with the purchase of computer equipment & software, office equipment and an additional work day per week of the Veterans' Services Officer's time starting at mid-year. It should be noted that because this is one-time only funding, it cannot be carried over into the next fiscal year.

The Veterans' Services Officer is an Extra-Help Employee therefore the Department of Community Services will ensure that the work hours do not exceed the maximum limit established for Extra-Help employees.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

On October 22, 2013, the Board adopted Resolution 2013-479 approving the California Department of Veterans Affairs (CalVet) Special Certificate of Compliance One-Time Subvention Program Funding application.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

A negative action would require the County of Mariposa to return the funding and not offer the additional access to the Veterans' Service Office.

### **FINANCIAL IMPACT:**

**An Increase to 001-0510-305.59-02 of \$12,333.00 One-Time Subvention Funding; Increase to 001-0510-701.02-01 Extra Help of \$2,500.00; Increase to 001-0510-701.04-17 Office Expense of \$2,500.00; Increase to 001-0510-701.04-**

80 Equipment of \$6,000.00; and Increase to 001-0510-701.04-81 Software of \$1,333.00.

**ATTACHMENTS:**

**Signed Budget Action--Veterans Services (PDF)**

**CAO RECOMMENDATION**

Requested Action Recommended

  
Rick Benson, County Administrator/Office

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Janet Bibby, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Stetson, Jones, Bibby, Cann, Carrier

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0510	305.59-02	One Time Subvention Funding		(12,333)	
001	0510	701.02-01	Extra Help		2,500	
001	0510	701.04-17	Office Expense		2,500	
001	0510	701.04-80	Equipment		6,000	
001	0510	701.04-81	Software		1,333	
TOTALS					\$0	\$0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Approval of Special Certificate of Compliance One Time Subvention Program Funding

Fiscal Year 2013-14 through the California Department of Veterans Affairs (CalVet).

DEPT HEAD SIGNATURE *Terri Fuisa* DATE 10/28/2013

APPROVED BY RES NO. 13-505 CLERK *Rene YaRacke* DATE 11-12-13

Department Community Services

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 07/2000

ID# 2970