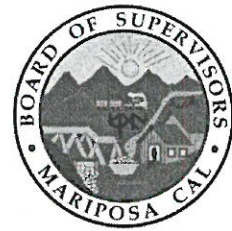




MARIPOSA COUNTY

Public Works • (209) 966-5356



RESOLUTION - ACTION REQUESTED 2013-173

MEETING: May 7, 2013

TO: The Board of Supervisors

FROM: Peter Rei, Public Works Director

RE: Approve a Professional Services Agreement with CH2M HILL / Budget

RECOMMENDATION AND JUSTIFICATION:

Approve a Professional Services Agreement with CHM2 HILL for Preliminary Design Services for the Replacement of the Darrah Road Bridge in the Not-To-Exceed Amount of \$27,899; and Authorize the Board of Supervisors Chair to Sign the Agreement; Approve Budget Action Increasing Revenue and Appropriations in the Engineer/Surveyor Budget to Accommodate the Agreement (\$27,900). The existing Darrah Road bridge is functionally obsolete and is to be replaced under the Federal Highway Bridge Program (HBP).

CH2M HILL will prepare a roadway alignment study, a Bridge Feasibility Study update for the replacement alternative, and perform a revalidation of the previous environmental document to determine what impact(s) the replacement alternative will have on the existing environmental documents.

Caltrans has approved the replacement alternative and has requested that a revised Scope of Work be prepared.

The agreement will be funded through the HBP and the required match will come from salary savings from a full time position and Extra-Help savings.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

CH2M HILL previously prepared a Bridge Feasibility Study Report (October 2012) evaluating rehabilitation or replacement of the existing Darrah Road Bridge. The replacement option in that study was based on a field review with Caltrans' Structure Local Assistance (SLA) on April 28, 2009. The District Local Assistance Engineer (DLAE) approved the replacement alternative on March 15, 2013.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve. The Darrah Road Bridge will not be replaced.

FINANCIAL IMPACT:

Funding for the Preliminary Engineering phase of the Darrah Road Bridge Project has a 20% match. It is recognized as follows: Increase fund 001-0150-308-1100 (Misc Revenue) \$22,320; Increase fund 001-0150-508-0418 (Professional Services) \$27,900; Decrease fund 001-0150-508-0149 (Engineering Technician I/II/III) \$4,235; and Decrease fund 0011-0150-508-0201 (Extra -Help) \$1,345.


ATTACHMENTS:

Budge Action CH2MHill (PDF)

Agreement with CH2M HILL-Darrah Rd Bridge (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Rick Benson, County Administrative Office

RESULT: ADOPTED [UNANIMOUS]
MOVER: Kevin Cann, District IV Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0150-308	1100	Miscellaneous Revenue		(22,320)	
001	0150-508	0149	Engineering Technician I / II / III			4,235
001	0150-508	0201	Extra Help			1,345
001	0150-508	0418	Professional Services		27,900	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					5,580	5,580

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To allow for the Preliminary Engineering funding for the Darrah Bridge Project

DEPT HEAD SIGNATURE <i>Antonia Lopez</i>	DATE 04/23/13
APPROVED BY RES NO. 13-173 CLERK <i>Gene LaRochy</i>	DATE 5-7-13

AUDITOR'S USE ONLY

BA#