DEPARTMENT: Community Services    BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes(_) No(x))

Community Service Department Head requests authorization to transfer funds from benefits and Extra Help line to cover unanticipated retirement health benefits for fiscal year of 2003/2004.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Historically the Board of Supervisors approves transfers of funds to cover any shortage in budget line.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Give direction to the Department.

COSTS:     () Not Applicable
A. Budgeted current FY $633
B. Total anticipated costs $0
C. Required additional funding $0
D. Internal transfers $0

SOURCE:     () 4/5ths Vote Required
A. Unanticipated revenues $0
B. Reserve for contingencies $0
C. Source description Balance in Reserve for Contingencies, $0

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action

CLERK’S USE ONLY:
Res. No.: Ord. No. 5331
Vote - Ayes: Noes: 5
Absent: Abstained: 3
( ) Denied ( ) No Action Necessary

Administrative Officer’s Recommendation:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: PA

The foregoing instrument is a correct copy of the original on file in this office.

Date: By:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

Deputy

Action Form Revised 3/92
### BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0519</td>
<td>716-03-02</td>
<td>Group Health for Retirees</td>
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<td>716-03-04</td>
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#### TRANSFER BETWEEN FUNDS

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|                         |       |        |
|                         |       |        |

**TOTALS**

|       | 0     | 0      |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Transferring Funds to cover retiree health insurance from benefits and Extra help

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**DEPT HEAD SIGNATURE**  

[margaret williams]  

**DATE**  

7-1-04

**APPROVED BY RES NO.**  

24-331  

CLERK  

**DATE**  

7-13-04

**AUDITOR'S USE ONLY**