DEPARTMENT: Human Services/SS    BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board approve a budget action to fund appropriate budget lines within the Designated Buddy Fund 352.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please See Attached Memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please See Attached Memo.

Financial Impact? ( ) Yes  (X) No  Current FY Cost: $  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes  ( ) No  ( ) Partially Funded
Amount in Budget: $_________________________
Additional Funding Needed: $__________________
Source:
Internal Transfer
Unanticipated Revenue ______  4/5’s vote
Transfer Between Funds ______  4/5’s vote
Contingency ______  4/5’s vote
( ) General  ( ) Other

Clerk’s Use Only:
Res. No.: 04-310  Ord. No.: ______
Vote – Ayes: __________  Noes: __________
Absent: __________________________
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________________________
Deputy

County Administrative Officer:  
[ ] Requested Action Recommended 
[ ] No Opinion
Comments:

CAO:  ""
June 14, 2004

TO: Members, Board of Supervisor
   Rich Inman, CAO
FROM: Cheryle Rutherford-Kelly
RE: Child Welfare Services / Designated Buddy Program

Recommendation

It is respectfully requested that your Board approve a budget action to fund appropriate budget lines within the Designated Buddy Fund 352.

Background/Current Situation

The Designated Buddy program accepted a grant from the First 5 Commission per your Resolution 04-117. At the time of the submission of the grant the level of funding had not been determined. The attached budget action form completes the funding of the grant and provides for appropriations of the fund.

Financial

The budget action will receive and appropriate a total of $5,424. The funds come from the First 5 grant of $5,000 and private donations of $424.00. Private donations will continue into the fund as they are received. There is no impact to county general fund dollars.
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
<td>352</td>
<td>0505-308</td>
<td>01-31</td>
<td>Donations</td>
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<td>(424.00)</td>
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<td>17-01</td>
<td>Fist 5 Grant</td>
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<td>(5,000.00)</td>
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<td>352</td>
<td>0505-665</td>
<td>04-06</td>
<td>Communications</td>
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<td>04-88</td>
<td>Fuel Expense</td>
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<td></td>
<td>04-90</td>
<td>Travel &amp; Training &amp; Seminars</td>
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<td>1,000.00</td>
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<td>04-91</td>
<td>Private Vehicle</td>
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<td>500.00</td>
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**TOTALS** 0.00

## TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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</thead>
<tbody>
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</table>

**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Designated Buddy, fund 352, did not have appropriations set up at the time the grant was received.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 04-310  CLERK

**DATE 7-6-04**

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000