DEPARTMENT: District Attorney

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution of the Board of Supervisors authorizing transfer of funds amounting to $160 from the Operating Expenses Category, line Item Rents and Leases – Buildings, to the Personal Services Category, Salaries, District Attorney. Funds need transferred to cover a cost of living salary increase.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved transfer of funds in the past within the District Attorney Statutory Rape Vertical Prosecution Grant Budget in order to expend unused grant funds at fiscal year end.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would require moving funds from the District Attorney’s Office Budget in order to offset the salary increase.

Financial Impact? ( ) Yes (x) No
Budgeted in Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $27,650
Additional Funding Needed: $0
Source:
Internal Transfer (x)
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action form

CLERK’S USE ONLY:
Res. No.: 3
Vote – Ayes: 5
Noes: 0
Absent: 0
Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 5/24/02
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: 

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0202</td>
<td>464.01-01</td>
<td>District Attorney</td>
<td>SRVP</td>
<td>$160</td>
<td></td>
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<tr>
<td>001</td>
<td>0202</td>
<td>464.04-31</td>
<td>Rents &amp; Leases-Bldg.</td>
<td>SRVP</td>
<td></td>
<td>$160</td>
</tr>
</tbody>
</table>

| 001  | 0104     | 414-1090  | GENERAL CONTINGENCY    |         |          |          |

|      |          |           | TOTAL                  |         | $160     | $160     |

## TRANSFER BETWEEN FUNDS

|      |          |           | TOTAL                  |         | $0       | $0       |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

Funds need moved to cover a cost of living increase.

**DEPT HEAD SIGNATURE**

**DATE** 6-17-94

**APPROVED BY RES NO.** 04.305

**CLERK**

**DATE** 7-6-94

**SRVP**

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95