DEPARTMENT: Technical Services

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Technical Services Intra Budget transfer in the amount of $2,000.00 to cover shortfall in communications expense ($882.68) and data wiring (estimated $800) in Auditor's Office to eliminate old AS400 twin ax wiring that will avoid purchasing extra equipment for the new AS400.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves Intra-Budget transfers.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Technical Services could defer payment to 2004-2005 fiscal year but the expenses are not accounted for in the current budget request.

Financial Impact? ( ) Yes (x) No Current FY Cost: $ 
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded 
Amount in Budget: $ 
Additional Funding Needed: $ 2,000 
Source: 
Internal Transfer 
Unanticipated Revenue 
Transfer Between Funds 
Contingency 
( ) General ( ) Other 

Annual Recurring Cost: $ 

List Attachments, number pages consecutively

Budget Action

CLERK'S USE ONLY:

Res. No. 36-04/05 
Vote – Ayes: 4 
( ) Minute Order Attached ( ) No Action Necessary 

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended ( ) No Opinion
Comments:

CAO:
## BUDGET ACTION FORM

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<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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### ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

### JUSTIFICATION:

Cover shortfall in communications expense ($882.68) and data wiring (estimated $800) in Auditor's Office to eliminate old AS400 twin ax wiring. This will avoid buying extra equipment for the new AS400.

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DEPT HEAD SIGNATURE

APPROVED BY RES NO. 04-307 CLERK

DEPARTMENT Auditor

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 12/18