RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action Transferring funds within expense line items to cover existing and anticipated expenses for the remainder of the fiscal year. ($5400.00)

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has previously authorized these types of budget adjustments.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve transfer of funds and give alternative direction

Financial Impact? ( ) Yes
Annual Recurring Cost: $
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 0.
Additional Funding Needed: $ 5,400
Source:
Internal Transfer X
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

List Attachments, number pages consecutively

Budget action form

CLERK'S USE ONLY:
Res. No. 34-2004 Ord. No. _____
Vote – Ayes: $ Noes: _____
Absent: ______
Approved X
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______________________________

Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

CAO: ___________________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>515-0406</td>
<td>Communications</td>
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<td>Office Supplies</td>
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**TOTALS**: 4,900

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**TRANSFER BETWEEN FUNDS**

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<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**: 4,900

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**ACTION REQUESTED**: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**: Redistribution of funds to cover end of year costs

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**DEPT HEAD SIGNATURE**

**DATE**: 5-28-2004

**APPROVED BY RES NO.**

**CLERK**

**DATE**: 6-22-2004

**AUDITOR’S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000