MARIPOSA COUNTY
BOARD OF SUPERVISORS

DEPARTMENT: Agricultural Commissioner/Sealer
BY: Cathi Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $1,885 from Trapper Account to Special Departmental Account of the Agricultural Commissioner/Sealer to fund CACASA Professional Services Study of CalTrans Unclaimed Gas Tax Revenue Calculation

Currently the unclaimed gas tax formula is based on 1970 agricultural fuel usage data and also contains a price-elasticity component that decreases the gas tax revenues as the price increases—resulting in lower subventions to the counties to fund agricultural programs. The requested fees will fund an academic study to provide updated agricultural fuel usage data and price elasticity information to negotiate with CalTrans for greater reimbursement levels of the unclaimed gas tax to the county for agricultural programs. The previous re-examination of the CalTrans formula resulted in an increase in the unclaimed gas tax revenue from $21,348 in FY 2002/03 to $51,407 for FY 2003/04. This proposed study is anticipated to further increase the unclaimed gas tax allocation to the counties as outlined in the attached proposal.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Unclaimed gas tax revenues could decrease due to the price elasticity currently in the CalTrans calculation formula.

Financial Impact? ( ) Yes (x) No
Current FY Cost: $ 1885
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded
Amount in Budget: $
Additional Funding Needed: $1885
Source: 
Internal Transfer x
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action form
CACASA letter
Draft Proposal for Unclaimed Gas Tax Research

CLERK’S USE ONLY:
Res. No. 255 Ord. No. _____
Vote – Ayes: _____ Noes: _____
Absent: _____
( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ____________________________

Revised Dec. 2002
## BUDGET ACTION FORM

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### TRANSFER BETWEEN FUNDS

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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To further study the CalTrans calculation for unclaimed gas tax possible increase.

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**DEPT HEAD SIGNATURE** [Signature]

**DATE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AG. COMMISSIONER** [Signature]

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO:  CATHI BOZE, Agricultural Commissioner
FROM:  MARGIE WILLIAMS, Clerk of the Board

SUBJECT:  BUDGET ACTION TRANSFERRING FUNDS TO FUND CACASA PROFESSIONAL SERVICES STUDY OF CALTRANS UNCLAIMED GAS TAX REVENUE CALCULATION
Resolution No. 04-255

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on June 1, 2004

ACTION AND VOTE:

C) Approve Budget Action Transferring Funds within the Agricultural Commissioner/Sealer Budget to Fund California Agricultural Commissioners and Sealers Association (CACASA) Processional Services Study of CalTrans Unclaimed Gas Tax Revenue Calculation ($1,885)

BOARD ACTION: Discussion was held concerning the request. (M)Bibby, (S)Stetson, Res. 04-255 was adopted approving the request, with direction for the County Administrative Officer to work with the Agricultural Commissioner to work out the budget transfer details, keeping in mind that the Trapper budget is subsidized by the County’s General Fund/Ayes: Stetson, Balmain, Bibby, Parker; Noes: Pickard. Further discussion was held. Chairman Parker asked Supervisor Pickard to check with RCRC on this issue.

cc: Mary Hodson, Deputy Administrative Officer
Ken Hawkins, Auditor
File