RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds from Benefits (10,000) to Juvenile Hourly & Other Comp / Extra Help, and from Probation Training (607), Probation Overtime (757), Probation Private Vehicle (329) to Probation Equipment less than 1,000 (1,693).

The juvenile detention budget has two areas which fund juveniles held in custody. One line item, Support and Care, covers cost of juveniles detained in facilities out of county. The second line item, Extra Help, covers the cost of employees who supervise minors while being held in the local detention facility. To date, the number of minors held locally has exceeded the minors held out of county. There is a saving in the Benefit line item due to a vacancy, therefore, it is requested that $10,000 be transferred from the Benefit line item to the Juvenile Detention Extra Help line item.

There was an excess of funds remaining in the Drug Task Force Grant. In addition one training session was cancelled. Therefore, the funds are being redirected to cover the cost of a desk and computer in connection with the grant.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has previously approved intrabudget transfers to cover unanticipated expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Use general fund money to pay salaries. If grant funds are not transferred the monies would revert back to the Federal Government.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $11,693  Annual Recurring Cost: $
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $11,693
Additional Funding Needed: $ 11,693
Source: Internal Transfer X
Unanticipated Revenue X 4/5's vote
Transfer Between Funds X 4/5's vote
Contingency X 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 4-3-04  Ord. No. ___
Vote - Ayes: 5  Noes: __
Absent: ___
Approved ___
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ___
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended ___
No Opinion ___
Comments: ___

Both the desk and computer are under dispute as are not considered fixed assets.

CAO: ___

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0224</td>
<td>533.03-01</td>
<td>Benefits</td>
<td></td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>001</td>
<td>0223</td>
<td>532.02-01</td>
<td>Juvenile Hourly Extra Help</td>
<td></td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0224</td>
<td>533.02-30</td>
<td>Probation Overtime</td>
<td>Drug Task Force</td>
<td></td>
<td>757</td>
</tr>
<tr>
<td>001</td>
<td>0224</td>
<td>533.04-90</td>
<td>Training &amp; Seminars</td>
<td>Drug Task Force</td>
<td></td>
<td>607</td>
</tr>
<tr>
<td>001</td>
<td>0224</td>
<td>533-04-91</td>
<td>Private Vehicle Use</td>
<td>Drug Task Force</td>
<td></td>
<td>329</td>
</tr>
<tr>
<td>001</td>
<td>0224</td>
<td>533.04-80</td>
<td>Equipment under 1000</td>
<td></td>
<td></td>
<td>1,693</td>
</tr>
</tbody>
</table>

| 1    | 104      | 414-1090 | GENERAL CONTINGENCY                      |           | 11,693   | 11,693   |

**TOTAL**: 11,693 11,693

**TRANSFER BETWEEN FUNDS**

**TOTAL**

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Approve budget action transferring funds from Benefits, Training, Overtime and Private Vehicle to Juvenile Hourly & other Comp / Extra Help and Probation Equipment under 1000.

DEPT HEAD SIGNATURE  

APPROVED BY RES NO.  

CLERK  

AUDITOR’S USE ONLY  

BA #