MARIPOSA COUNTY
BOARD OF SUPERVISORS

DEPARTMENT: LIBRARY

RECOMMENDED ACTION AND JUSTIFICATION:
Approve Budget Action Transferring Funds within the Mariposa County Library Budget
Approve budget Action transferring unspent monies from various line items to other line items in order to purchase additional books, cataloging supplies, and postage.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved these type of transfers within budget units that do not increase the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Line item could be out of compliance.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $ Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ Additional Funding Needed: $
Source:
Internal Transfer  
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No.  Ord. No. _____
Vote – Ayes: S Noes: _____
Absent: _____

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: 

Revised Dec. 2002
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-33</td>
<td>Library Services</td>
<td>L01</td>
<td>800</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-90</td>
<td>Training</td>
<td>L01</td>
<td></td>
<td>800</td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-37</td>
<td>Summer Reading</td>
<td>L01</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-06</td>
<td>Communications</td>
<td>L01</td>
<td></td>
<td>400.</td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-20</td>
<td>Postage</td>
<td>L01</td>
<td>425</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-91</td>
<td>Private Vehicle</td>
<td>L01</td>
<td></td>
<td>425.</td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-12</td>
<td>Main. Equip</td>
<td>L01</td>
<td></td>
<td>450.</td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-13</td>
<td>Main. Building</td>
<td>L01</td>
<td></td>
<td>300.</td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-31</td>
<td>Rents &amp; Leases</td>
<td>L01</td>
<td>275</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-35</td>
<td>Books</td>
<td>L01</td>
<td>475</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**

<table>
<thead>
<tr>
<th></th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

**DEPT HEAD SIGNATURE**

**DATE 05-26-04**

**APPROVED BY RES NO. 09-265 CLERK**

**DATE 6-8-04**

**DEPARTMENT LIBRARY**

**AUDITOR'S USE ONLY BA #**

Budget Revision Form Revised 07/2000