RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action Transferring Funds within the District Attorney’s Budget from Extra-Help and Overtime Line Items to Equipment Under $1000 and Authorize the Purchase of Two Flat Screen Monitors. ($1,023.63)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has previously approved transfers from various line items to purchase computer equipment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The DA’s Office has 2 monitors that have started experiencing difficulties.

A negative action would cause a loss of productivity, due to down time with the current monitors.

Financial Impact? (X) Yes ( ) No  
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 4,024  
Additional Funding Needed: $ 1,024
Source:
Internal Transfer  X
Unanticipated Revenue  4/5’s vote
Transfer Between Funds  4/5’s vote
Contingency  4/5’s vote
( ) General  ( ) Other

List Attachments, number pages consecutively:
Quote
Budget Action Form

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended  
No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ______________________________________
Deputy
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0212</td>
<td>517.02-01</td>
<td>EXTRA HELP</td>
<td></td>
<td></td>
<td>$700</td>
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<tr>
<td>001</td>
<td>0212</td>
<td>517.02-30</td>
<td>OVERTIME</td>
<td></td>
<td></td>
<td>$324</td>
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<tr>
<td>001</td>
<td>0212</td>
<td>517.04-80</td>
<td>EQUIPMENT UNDER $1000</td>
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<td>$1,024</td>
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</tbody>
</table>

**Totals**

$1,024.00  $1,024.00

## TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th></th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
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<tbody>
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</tbody>
</table>

**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**

To Purchase Two Flat Screen Monitors.

**DEPT HEAD SIGNATURE**

[Signature]

**DATE** 4-Jun-04

**APPROVED BY** 04-272 **CLERK**

**DATE** 6-15-04

**DEPARTMENT** DISTRICT ATTORNEY

**Auditor's Use Only**

**BA #**

Budget Revision Form Revised 12/18