RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Parks & Recreation budget from various line items to Fixed Assets (line 06-44) to allow for the purchase of a pool cover for the Mariposa pool.

The current pool cover being used at the Mariposa pool has worn out and is in need of being replaced. The cover has been patched together in the past, but due to age has deteriorated to the point where repairs are no longer practical. The cover is used when the pool is not in use to keep leaves, dirt and debris from falling into the pool.

We have savings in Cemetery Operations, Training and County Vehicle expense that we are requesting approval to transfer to Fixed Assets to cover the cost of a replacement cover. Attached are three quotes from various vendors for the pool cover needed.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves transfers within budget units that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested budget action, which would not allow us to replace the pool cover.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $3,100
Budgeted In Current FY? ( ) Yes ( X ) No ( ) Partially Funded
Amount in Budget: $ -0-
Additional Funding Needed: $ 3,100
Source: Internal Transfer X
Unanticipated Revenue ______ 4/5’s vote
Transfer Between Funds ______ 4/5’s vote
Contingency ______ 4/5’s vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No. 2004-5  Ord. No. ______
Vote – Ayes: ______  Noes: ______
Absent: ______
Approved ( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
____ Requested Action Recommended  
\checkmark  No Opinion
Comments:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

CAO: ______

Revised Dec. 2002
# BUDGET ACTION FORM

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## GENERAL CONTINGENCY

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### TOTAL

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## ACTION REQUESTED:

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies.

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

To allow for the purchase of a pool cover.

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**DEPT HEAD SIGNATURE**

**DATE** 05/26/04

**APPROVED BY RES NO**

**DATE** 06/15/04

**0701 Parks & Recreation**

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**AUDITOR'S USE ONLY**

**BA#**

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Budget Action Form Revised 11/95

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**ATTACHMENT #2**