DEPARTMENT: PWD/Engineering

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Budget Action Form requesting an additional $7,000 for Red Cloud Restroom Project (#PW-03-02), due to the failure of the existing septic system located at Red Cloud Park.

The existing septic system for the Red Cloud Park has failed. Since the system failure portable restrooms have been used at Red Cloud Park. Funding for a new septic system was not included in the Red Cloud Restroom Project. To complete the Red Cloud Restroom Project a new septic system will have to be installed. The cost of the new system, approved by the Health Department, is $6,800.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board funded this project during the 2002-2003 Fiscal Year Budget Hearings in the amount of $65,000.

On 8/12/03 the Board approved the plans and specifications and authorized Public Works to advertise the project and award to the lowest responsible bidder.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not providing additional funds could hamper Public Works from completing the project.

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Financial Impact? (X) Yes ( ) No  Current FY Cost: $7,000.
Budgeted In Current FY? ( ) Yes ( ) No (x) Partially Funded
Amount in Budget: $64,691
Additional Funding Needed: $7,000
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency  
(X) General  ( ) Other

Annual Recurring Cost: $
List Attachments, number pages consecutively
1. Budget Action Form

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CLERK’S USE ONLY:
Res. No.: 5  Ord. No. ______
Vote – Ayes: 5  Noes: ______
Absent: ______

Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: __________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ____________________________
   Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
   ( ) No Opinion
   Comments: ______________________________

CAO: __________

Revised Dec. 2002
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0161</td>
<td>427-0710</td>
<td>Red Cloud Restroom-Interfund</td>
<td></td>
<td>7,000</td>
<td></td>
</tr>
<tr>
<td>501</td>
<td>1300</td>
<td>309-1642</td>
<td>Transfer-in Red Cloud Rest</td>
<td></td>
<td>(7,000)</td>
<td></td>
</tr>
<tr>
<td>501</td>
<td>1300</td>
<td>770-0664</td>
<td>Red Cloud Restroom</td>
<td></td>
<td>7,000</td>
<td></td>
</tr>
</tbody>
</table>

| TRANSFER BETWEEN FUNDS       |       |       |                                     |         |      |        |
|------------------------------|-------|-------|------------------------------------|---------|      |        |
| 001  | 0161 | 427-0710 | Transfer Out - Red Cloud Restroom  |         | 7,000 |        |
| 501  | 1300 | 309-1642 | Transfer In - Red Cloud Restroom   |         | (7,000)|        |

**TOTAL**

| 001  | 0161 | 414-1090 | GENERAL CONTINGENCY                |         | 7,000 |        |

**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- (!) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To repair the restroom septic system.

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**DEPT HEAD SIGNATURE**

**DATE 05/03/04**

**APPROVED BY RES NO**

**DATE 5-15-04**

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**501 Land, Buildings & Improvements**

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Budget Action Form Revised 11/95