DEPARTMENT: Fire Protection

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action to allocate funds between Professional Services account and Materials, Services and Supplies accounts. Increase in Fixed Asset 06-79 Safety Trailer account for sales tax not allocated at time of budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved Budgets actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to meet requirements for accounting.

Financial Impact? ( ) Yes (x ) No Current FY Cost: $
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $21500
Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds $0 4/5's vote
Contingency
( ) General ( ) Other

List Attachments, number pages consecutively
[1] Budget Action

CLERK'S USE ONLY:
Res. No.: Ord. No. _____
Vote – Ayes: _____ Noes: _____
Absent: _____
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________ Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
No Opinion
Comments:
______________________________

CAO: ____________

Revised Dec. 2002
# BUDGET ACTION FORM

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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<td>Items under $1,000</td>
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**TOTALS**

|   | 0 | 0 |

**ACTION REQUESTED: (Check all that apply)**

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**
- Reduce Professional Services $18,000 Cert Consultant and re-allocated to equipment
- Reduce Professional Services by $3,500 for SCBA testing and re-build
- Increase in small tools and times under $1,000 for Homeland Security Equip
- Increase in Safety Trailer Account for sales tax.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 7

**CLERK**

**DATE** 4/12/2004

**DEPARTMENT** 04-21

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 12/18