DEPARTMENT: Board of Supervisors

BY: Rich Inman
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds within the Board of Supervisors budget unit to cover unanticipated increase in publications/legal notices expenses ($500). A new law has come into effect that requires all maps that involve an ordinance must be noticed in the publication of legal record. As a result of this law, four maps and ordinances must be published prior to the end of this fiscal year and this expense was not budgeted. Office expenditures have been less than anticipated this fiscal year and funding is available from this line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions transferring funds within a budget unit, to meet unanticipated expenditures that occur during the fiscal year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There may be insufficient funds in the Publications/Legal Notices line item in the Board of Supervisors budget unit at the end of the fiscal year.

Financial Impact? (X) Yes ( ) No Current FY Cost: $3,200
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded Annual Recurring Cost: $3,700

Amount in Budget: $3,200
Additional Funding Needed: $500

Source:
Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote

General ( ) Other

CLERK'S USE ONLY:
Res. No. 04-317 Ord. No. ______
Vote – Ayes: ______ Noes: ______
Absent: ______
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ________________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Action Recommended
Comments:

CAO: ________________
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0101-411</td>
<td>0417</td>
<td>Office Expense</td>
<td></td>
<td>$500</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0101-411</td>
<td>0429</td>
<td>Publications/Legal Notices</td>
<td></td>
<td></td>
<td>$500</td>
</tr>
</tbody>
</table>

| 001  | 0104      | 414-1090| GENERAL CONTINGENCY        |         |          |          |

| TOTAL | $500     | $500     |

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th></th>
<th></th>
</tr>
</thead>
</table>

| TOTALS | $0 | $0 |

**ACTION REQUESTED:** (Check all that apply)

(    ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies.

( X  ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** To allow for the publication of maps that involve ordinances.

---

**DEPT HEAD SIGNATURE**

Mary B. [Signature]

**DATE**

5-13-04

**APPROVED BY RES. NO.**

24-217

CLERK

**DATE**

5-25-04

**BOARD OF SUPERVISORS**

AUDITOR'S USE ONLY

BA #

---

Budget Revision Form Revised 11/95