DEPARTMENT: Auditor

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget Action transferring unspent monies from various line items. There are three computers in the Auditor's Office that need replacement. We are replacing only the CPU units, since we can continue to use the current screens. One CPU unit (Pentium II) seems to be at immediate risk for failure based on recent unexpected shutdowns of the PC. The other two PC's are also Pentium II's and are old and slow. All three PC's were hand-me-downs from other departments.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved these types of expenditures in the past when money is available from savings within the budget unit.

Also, I wanted the Board to be aware that my request for H.T.E. payroll training and update for salary ranges is included in the 2004-05 budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Without replacement of these three CPU's in the near future, productivity will be compromised.

Financial Impact? (X) Yes  No  
Current FY Cost  4,061  Annual Recurring Cost: Estimate at $0
Budgeted In Current FY? (X) Yes  No  
Partially Funded.
Amount in Budget: $0
Additional Funding Needed: $3,600
Source:
Internal Transfer  X
Unanticipated Revenue ___  4/5's vote
Transfer Between Funds ___  4/5's vote
Contingency ___  4/5's vote
( ) General  ( ) Other

COUNTY ADMINISTRATIVE OFFICER:
____ Requested Action Recommended
____ No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

CLERK'S USE ONLY:
Res. No.: 04-229  Ord. No. _____
Vote - Ayes: _____  Noes: _____
Absent: ____
____ Approved
( ) Minute Order Attached  ( ) No Action Necessary

CAO:
# BUDGET ACTION FORM

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## TRANSFER BETWEEN FUNDS

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**TOTALS**

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**ACTION REQUESTED: (Check all that apply)**

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** To transfer net savings to a line item to purchase 3 CPU's for the Auditor's Office.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE**

**AUDITOR'S USE ONLY**

**DEPARTMENT**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 12/18