DEPARTMENT: Public Works

RECOMMENDED ACTION AND JUSTIFICATION:
Approve the allocation of unanticipated revenue in the amount of $27,491 for Roads to be used for snow removal ($12,200) and materials ($15,291).

Approve the allocation of unanticipated revenue in the amount of $27,491 for Roads as follows:
1. $12,200 for snow removal
2. $15,291 for Materials

Unanticipated revenue was received as a result of a final billing for disaster work completed on Ben Hur Road in 1997. Due to heavy snow earlier this years costs were more than originally allocated for contract services in the Wawona and Fish Camp areas. Snow fall varies greatly from year to year and it is difficult to anticipate the funds necessary for snow removal. Typically an adjustment is made towards or at the end of snow season.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
From time to time the Board considers budget adjustment requests.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The unanticipated revenue could remain unallocated and the funds needed to pay the snow removal obligation transferred from other line items within the Roads budget.

Financial Impact? (x) Yes ( ) No Current FY Cost: $27,491
Budgeted In Current FY? (x) Yes ( ) No (x) Partially Funded
Amount in Budget: $360,816
Additional Funding Needed: $27,491
Source:
Internal Transfer
Unanticipated Revenue (x) 4/5's vote
Transfer Between Funds ( ) 4/5's vote
Contingency ( ) 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 2004-222 Ord. No.____
Vote – Ayes: 5 Noes: ___
Absent: ___
Approved ___ Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By:____________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended ___ No Opinion
Comments:____________________
____________________
____________________
____________________
____________________

CAO: ______________________

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>300</td>
<td>0301</td>
<td>306-7602</td>
<td>Federal Disaster Relief</td>
<td>(27,491)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>0301</td>
<td>581-0433</td>
<td>Materials</td>
<td></td>
<td>15,291</td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>0301</td>
<td>581-0437</td>
<td>Emergency Services (snow removal)</td>
<td></td>
<td>12,200</td>
<td></td>
</tr>
</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**

|         |         |         |             |         | 0        | 0        |

**ACTION REQUESTED:** (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To allocate unanticipated revenue to materials and emergency services.

<table>
<thead>
<tr>
<th>DEPT HEAD SIGNATURE</th>
<th>DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>05/12/04</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>APPROVED BY RES NO</th>
<th>CLERK SIGNATURE</th>
<th>DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>04-2222</td>
<td></td>
<td>5-25-04</td>
</tr>
</tbody>
</table>

300 Roads

**AUDITOR'S USE ONLY**

BA#