DEPARTMENT: Public Works/Roads

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution Approving Proposed Changes in Rates to the Contract for Thunder Ridge Company, (Donn Harter) for Snowplow Operations in Fish Camp

Public Works is requesting approval of Mr. Harter's proposal to increase the rate for snowplowing operations from $75/hr to $80/hr for the 2004 snow season. The rate for snowblowing will remain at $130/hr.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Mr. Harter has been providing snowplow services to the Fish Camp area for several years. At that time, rates were set at $85/hr. for snowblowing operations and $45/hr. for actual snowplowing.

In 1993, per Resolution 93-546, the Board approved an increase in rates ($90/hr. and $50/hr.) due to higher costs for fuel, insurance and maintenance.

Per Resolution 94-472, the Board authorized an increase in rates for snowblowing operations due to the contractor's purchase of new equipment which has reduced the amount of time required to move the snow by approximately 30% to 40%.

In 1995, per Resolution 95-475, the Board approved the Public Works Director, to extend the Contract, year to year, for up to four years and approved a rate increase.

In 1998, the Board approved an increase to the Contract from $120/hr. to $130/hr. for snowblowing and from $60/hr. to $65/hr. for snowplowing.

Per Resolution 01-56, the Board authorized Public Works to once again extend the Contract for another four years. There were no increases in rates.

In 2002 the rate for snowplowing was increased to $75/hr.; however, the rate for snowblowing remained the same at $130/hr.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not approve. Direct Public Works to solicit bids each year.
2. Direct the Public Works Road Division to provide snow removal in Fish Camp. There is no manpower in that area, nor does the department have existing equipment necessary to do the job. This option would be the most costly as well as take manpower away from the local Road Division operations.

Financial Impact? (x) Yes ( ) No  Current FY Cost: $
Annual Recurring Cost: $

Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded

Amount in Budget: $
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue (x) 4/5’s vote
Transfer Between Funds (x) 4/5’s vote
Contingency (x) 4/5’s vote

List Attachments, number pages consecutively
Revised Dec. 2002
Res. No. 222 0  Ord. No. 4 0 0 0
Vote - Ayes: 5  Noes: 0
Absent: 0
Approved
Minutes Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________________
  Deputy

( ) Requested Action Recommended
( ) No Opinion
Comments:

________________________________________
________________________________________
________________________________________
________________________________________

CAO: ______________________

Revised Dec. 2002
MINUTE ORDER

TO: JIM PETROPULOS, Public Works Director

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: PROPOSED RATE CHANGES TO THE THUNDER RIDGE CONTRACT FOR SNOWPLOW OPERATIONS IN FISH CAMP
Resolution No. 04-226

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on May 25, 2004

ACTION AND VOTE:

11:16 a.m. Approval of the Consent Agenda (See End of the Minutes)

BOARD ACTION: Chairman Parker advised that the Building Department Director withdrew item 4. Supervisor Bibby pulled items 7, 8, 14 and 15. Supervisor Balmain commented on items 11 and 13. Supervisor Bibby pulled item 11. (M)Pickard, (S)Stetson, the balance of the items was approved/Ayes: Unanimous.

- Consent Agenda item 7 - Supervisor Bibby initiated discussion and suggested that since the amendment wasn’t included in the package, that approval be contingent upon County Counsel and County Administrative Officer’s review of the amendment.

- Consent Agenda item 8 – Supervisor Bibby asked whether this brings disposal of the surplus vehicles current. Joe Halencak/PWD-Fleet Superintendent, advised that does bring everything current.

- Consent Agenda item 14 – Supervisor Bibby asked for clarification of the grant and timeframe. Blaine Shultz, Fire Chief, responded to the questions.

- Consent Agenda item 15 – Supervisor Bibby asked whether there is a County match for the grant, what the items will be used for and where they will be stored. Blaine Shultz responded to the questions and advised that the ATV’s will be distributed to the Sheriff and Agricultural Commissioner, and the squeeze chute panels will be distributed to the Agricultural Commissioner. The departments will be responsible for storage of the items.

- Consent Agenda item 11 – Supervisor Bibby asked whether the language in the contract could be changed to reflect California versus Utah to resolve complaints. Tom Guarino, County Counsel, and Cheryle Rutherford-Kelly, responded to the question.
(M)Bibby, (S)Pickard, the following items were approved: item 7 – with approval of the amendment contingent upon review by County Counsel and County Administrative Officer; item 8; item 11; item 14 and item 15/Ayes: Unanimous.

CA-7 Approve Proposed Rate Changes to the Contract for Thunder Ridge (Donn Harter) for Snowplow Operations in Fish Camp (Public Works Director); Res. 04-226, with approval of the amendment contingent upon review by County Counsel and County Administrative Officer

cc: Rich Inman, County Administrative Officer
Mary Hodson, Deputy County Administrative Officer
Tom Guarino, County Counsel
Ken Hawkins, Auditor
File