DEPARTMENT: Transportation Planning

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Budget Action Transferring Funds Within the Transportation Planning Budget to Purchase a Laptop Computer to be used with the Pavement Management Software System. The Pavement Management Software is mandated by the state and is necessary for road surveys and compliance with GASB 34. With the added laptop computer information can be gathered on site rather than manually with input at a later time, therefore being more cost effective.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action will not allow the Engineering Technician to complete the pavement management surveys required by the state.

Financial Impact? (x) Yes ( ) No  
Current FY Cost: $ 2,000
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 5,000
Additional Funding Needed: $ 2,000

Source:
Internal Transfer x
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.  181  Ord. No. ______
Vote – Ayes:  5  Noes: ______
Absent: ______
Approved ______
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
✓ Requested Action Recommended
( ) No Opinion
Comments:

CAO: ___

Revised Dec. 2002
### BUDGET ACTION FORM

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<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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#### TRANSFER BETWEEN FUNDS

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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item.

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<th>APPROVED BY RES NO.</th>
<th>CLERK</th>
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Transportation Planning

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Budget Revision Form Revised 11/95