DEPARTMENT: Public Works Department  
BY: James J. Petropulos  
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the Public Works Director to execute a change order for the Operations of the Mariposa County Landfill Contract #89-14 in an amount not to exceed $10,000.00 for extra work required to move large logs, stumps, concrete and other construction rubble to prepare the site for the relocation of the gatehouse.

The equipment needed to move such large items is not required under the existing contract with TWS. TWS obtained three estimates from local companies that have the equipment necessary and the trained staff to operate the equipment required for the project. This item is being processed in accordance to the contract.

The materials being moved by this project are in the area required for the interim gatehouse location. The gatehouse will be moved in accordance with the filling sequence for the Landfill. The interim gatehouse will be provided by TWS per the contract requirements. The interim gatehouse location will be in place until the construction of the MSW Composting Facility. (See Attachment 1).

The funds for the contract costs are in the 2003-2004, Solid Waste Budget and also portion from the State Transportation Improvement Program to complete the Road Projects.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

No specific history regarding this item, however, change orders to the Landfill Operations Contract have been approved from time to time for extra work required by the County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would result inability to pay for the project, delay of gatehouse relocation and possible compliance issues associated with safety at the working face etc.

Financial Impact? (X) Yes ( ) No  
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded  
Amount in Budget: $80,115.00  
Additional Funding Needed: $None  
Source:  
SW Professional 601-0404-  
Services 651-0418  
Internal Transfer  
Unanticipated Revenue 4/5's vote  
Transfer Between Funds 4/5's vote  
Contingency 4/5's vote  
( ) General ( ) Other

List Attachments, number pages consecutively
1. Landfill Site Map Showing Material & Gatehouse
2. Copies of Estimates From TWS

CLERK'S USE ONLY:  
Res. No.:  
Ord. No.:  
Vote - Ayes:  
Noes:  
Absent:  
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
Attest:  
MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By:  
Deputy

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:  
Requested Action Recommended  
No Opinion  
Comments:  

CAO:  

Revised Dec. 2002