DEPARTMENT: Administration

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring money within County Counsel's budget unit for moving expenses not to exceed $3,000 ($3,000). Included in the terms of County Counsel accepting the position was an allowance for moving expenses. There is sufficient money available in salary savings for this transfer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved an allowance for moving expenses for department heads that have relocated to Mariposa County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $450
Additional Funding Needed: $3,000
Source: Internal Transfer X
Unanticipated Revenue ___ 4/5's vote
Transfer Between Funds ___ 4/5's vote
Contingency ___ 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No. ___ Approved
Vote - Ayes: ___ Absent: ___
Noes: ___
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
( ) No Opinion
Comments:

CAO: ___

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</table>

**TOTAL**  $3,000 $3,000

## TRANSFER BETWEEN FUNDS

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** For moving expense allowance agreed to by the Board.

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**DEPT HEAD SIGNATURE**

Mary B. Hodges

**DATE** 3-11-04

**APPROVED BY RES NO.**

04-1111 CLERK

**DATE** 3-23-04

**COUNTY COUNSEL**

**AUDITOR'S USE ONLY**

BA #

Budget Revision Form Revised 11/95