DEPARTMENT: Public Works

BY: James J. Petropulos
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Direction and Authorization for Public Works to Conduct a Study Concerning the Don Pedro Equestrian/Pedestrian Trail System and Approve Budget Action Transferring an Amount not to exceed $10,000 from Contingencies to the Don Pedro Equestrian Pedestrian Trail Study Project

Staff will locate the trail system, identify trail encroachments, evaluate utility of the various portions of the trail system, make recommendations for improvements and provide preliminary cost estimates for proposed work. Staff will also attempt to identify funding sources for future trail maintenance and improvements.

This project will be conducted utilizing Public Works staff and will require approximately two months to complete.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has appropriated some funding in the past for signage and weed control on portions of the trail system. On March 9, 2004, the Board requested that staff return with a proposal for consideration and action.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

This project could be completed by consultants at a higher cost. Negative action would delay completion of the trail study and delay possible future projects for the trail improvements.

Financial Impact? (x) Yes ( ) No  Current FY Cost: $ 10,000
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded
Amount in Budget: $ 0
Additional Funding Needed: $ 10,000
Source: 
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency x 4/5's vote
(x) General ( ) Other

CLERK’S USE ONLY:
Res. No.: 02-13  Ord. No. _____
Vote – Ayes: _____  Noes: _____
Absent: _____
( ) Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER: 
___ Requested Action Recommended
___ No Opinion
Comments: _______________________

CAO: ________
### BUDGET ACTION FORM

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<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>571</td>
<td>1371</td>
<td>309-1600</td>
<td>Transfer In</td>
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<td>Don Pedro Equestrian/Ped Trails</td>
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**TRANSFER BETWEEN FUNDS**

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**TOTAL**

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**ACTION REQUESTED:**

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

To fund a study for the Don-Pedro equestrian/pedestrian trails.

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**DEPT HEAD SIGNATURE**

**DATE**

**03/17/04**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

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**571 Don Pedro Equestrian/Pedestrian Trails**

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**AUDITOR'S USE ONLY**

**BA#**

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Budget Action Form Revised 11/95
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM PETROPULOS, Public Works Director

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: STUDY CONCERNING THE DON PEDRO EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM
Resolution No. 04-121

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on March 23, 2004

ACTION AND VOTE:

C) Direction and Authorization for Public Works to Conduct a Study Concerning the Don Pedro Equestrian/Pedestrian Trail System and Approve Budget Action Transferring an Amount Not to Exceed $10,000 from Contingencies to the Don Pedro Equestrian/Pedestrian Trail Study Project (4/5ths Vote Required)

BOARD ACTION: Discussion was held with Jim Petropulos relative to the project and alternative funding sources for the project. Rich Begley/PWD-Deputy Director of Parks and Recreation, responded to questions relative to the enforcement and maintenance for the portion of the trails that are located in Tuolumne County. Jim advised that the requested initial funding for this project could be absorbed into the budget and there is a possibility of utilizing Transportation Planning funds from the Bike/Pedestrian budget versus an appropriation from Contingencies at this time. Discussion was held relative to future maintenance of the trails and whether this project would impact the status of other projects. (M)Pickard, (S)Stetson, Res. 04-121 was adopted providing direction to Public Works to identify the location of the trails and document encroachments on the Don Pedro equestrian/pedestrian trail system; to review and make recommendations on areas of the trail system that should be abandoned, and where dual uses need to exist; and direction was provided to Public Works and the County Administrative Officer and appropriate staff to identify and bring back possible funding sources that could be used to make the changes and improvements that are identified in the study/Ayes: Stetson, Balmain, Bibby, Pickard; Excused: Parker.

Edward Ibarra stated he feels that recognition needs to be given to the other benefits of the trail system, including the fire break the thirty foot easements can provide, and the safety of the community – neighborhood watch, with the use of the trails.

cc: Rich Inman, County Administrative Officer
Ken Hawkins, Auditor
Mary Hodson, Administrative Analyst
File