DEPARTMENT: Public Works / Fleet Services  
BY: Jim Petropulos  
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Public Works / Fleet services to purchase replacements for #841 and #870 at an amount higher than budgeted in the 2003 - 2004 approved budget. Due to unforeseen changes in emission requirements the replacement loaders are $115,510.72 each from the C.M.A.S contract price which is above the estimated budget amount of $110,000.00 each. The additional funds needed are available in fund #704 for road equipment replacement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved the replacement of these two loaders in the 2003 – 2004 budget at a lower amount.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Delay replacement of this equipment and rent replacements increasing road maintenance costs.

Down grade the size of this equipment lowering the cost and reduce productivity of road maintenance.

Financial Impact? (x) Yes ( ) No  
Current FY Cost: $231,022.00  
Budgeted In Current FY? (x) Yes ( ) No (x) Partially Funded

Amount in Budget: $335,580.00  
Additional Funding Needed: $11,021.00  
Source: #704 (Road equip. Rep.)

Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency  
( ) General  ( ) Other

List Attachments, number pages consecutively

CLERK’S USE ONLY:

Res. No.: Ord. No.:  
Vote – Ayes:  Noes:  
Absent:  
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER:

☑ Requested Action Recommended  
☐ No Opinion

Comments:

CAO:  

Revised Dec. 2002