DEPARTMENT: Community Services
Senior Services

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes(_ )___No_(x))

Approve Budget Action Form Increasing Revenue and Appropriations for Senior Services by accepting
Unanticipated revenue donation of $3,730.67 from Sierra Tel Business Systems.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has historically approved unanticipated revenue to offset appropriations.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. The inability for Senior Services to utilizes the Sierra Tel Business Systems donation.

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COSTS:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td>$3,730.67</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$3,730.67</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td>$</td>
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</tbody>
</table>

SOURCE:

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>(X ) 4/5ths Vote Required</td>
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</tr>
<tr>
<td>A. Unanticipated revenues</td>
<td>$3,730.67</td>
</tr>
<tr>
<td>B. Reserve for contingencies</td>
<td>$</td>
</tr>
<tr>
<td>C. Source description: Balance in Reserve for Contingencies, if approved: $</td>
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CLERK’S USE ONLY:

Vote - Ayes:  
Noes:  
Absent:  
```
Approved    ( ) Denied    ( ) No Action Necessary
```

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST:  
MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy  

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SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

```
Budget Action
```

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ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:  
☑ Recommended  
☐ Not Recommended  
☐ For Policy Determination  
☐ Submitted with Comment  
☐ Returned for Further Action  

Comment:  

By:  

A.O. Initials:  

Action Form Revised 5/92
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
<td>341</td>
<td>0519</td>
<td>308.24-07</td>
<td>Sierra Tel Donation</td>
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<td>(3,730)</td>
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<td>0519</td>
<td>716.04-38</td>
<td>Sierra Tel Donation Project</td>
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<td>3,730</td>
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<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
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<table>
<thead>
<tr>
<th>TOTALS</th>
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<tbody>
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</table>

**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION**
To appropriate unanticipated revenue from Sierra Tel Business Systems for a donation for Senior Programs.

**DEPT HEAD SIGNATURE**
Mary E. Williams

**DATE** 4-13-04

**APPROVED BY RES NO.**
04-162

**DATE** 4-20-04

AUDITOR'S USE ONLY